



# Memorandum

**TO:** HONORABLE MAYOR AND  
CITY COUNCIL

**FROM:** Larry D. Lisenbee  
Robert L. Davis

**SUBJECT:** SEE BELOW

**DATE:** August 29, 2005

Approved

Date

9/7/05

Council District: City-Wide

**SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND  
FUNDING SOURCES RESOLUTION AMENDMENTS IN  
THE GENERAL FUND FOR THE FY 2005 BJA SOLICITED  
AWARDS—HUMAN TRAFFICKING PREVENTION**

## RECOMMENDATION

It is recommended that the City Council take the following actions regarding the Bureau of Justice Assistance (BJA) grant:

- a) Adopt a resolution accepting the FY 2005 Human Trafficking Prevention Grant in the amount of \$225,000 and authorizing the City Manager to execute the grant agreement and all related documents.
- b) Adopt amendments to the annual Appropriation Ordinance and the Funding Sources Resolution in the General Fund as follows:
  1. Establish a City-wide appropriation to the Police Department for the FY 2005 Human Trafficking Prevention Grant in the amount of \$75,000;
  2. Increase the Earned Revenue Estimate from Federal Government by \$75,000.

## BACKGROUND

After an invitation from the Bureau of Justice Assistance (BJA), the City of San Jose submitted a proposal under a program known as the FY 2005 Law Enforcement and Service Provider Multidisciplinary Anti-Trafficking Task Force. The proposal is based on a \$300,000 budget for three years, which was approved by BJA on August 22, 2005, with a \$225,000 grant to the City. The grant requires a local in-kind match of 25% that the City will meet with \$75,000.

August 29, 2005

Subject: FY 2005 BJA Solicited Awards

Page 2

Under the project titled San Jose Law Enforcement Response to Human Trafficking, the Police Department will develop a Task Force of multi-disciplinary agencies consisting of Federal, State and South Bay Area law enforcement. The Task Force will provide support for state and local law enforcement agencies to work and collaborate with victim services organizations, federal law enforcement, U.S. Attorney Offices, and the Civil Rights Division of the U.S. Department of Justice in the identification and rescue of human trafficking victims who are in the United States. The Task Force will also (1) train law enforcement and non-governmental agencies in trafficking victim identification; (2) will develop proactive law enforcement tactics; and (3) will work in coordination with U.S. Attorney Offices toward the successful prosecution of human traffickers.

### ANALYSIS

The San Jose Law Enforcement Response to Human Trafficking project is based on a \$225,000 budget for three years plus in-kind activities. The Police Department, as lead agency of the Task Force, will utilize these funds to train and appoint personnel to identify victims of trafficking and initiate investigations; to hold train-the-trainer sessions with other agencies through conferences and community forums; to produce training material (brochures, handbooks, booklets, films); and, to foster collaboration between community-based organization through specialized training and working group discussions.

The following is the 3-year budget for the San Jose Law Enforcement Response to Human Trafficking project as approved by BJA:

<b>Budget Category</b>	<b>Budget Amount</b>	<b>Per Year (3 Years)</b>
A. Personnel & Fringe Benefits	\$237,300	\$79,100
C. Travel	28,100	9,367
D. Supplies	20,100	6,700
E. Contracts/Consultants	3,000	1,000
F. Other Costs	11,500	3,833
<b>Total Project Costs</b>	<b>\$300,000</b>	<b>\$100,000</b>

BJA's share of the budget is \$225,000 and the City of San Jose's share is \$75,000. Since the City will meet its share with in-kind services provided by current staff, the City's share will not cause any additional cost to the Department.

August 29, 2005

Subject: FY 2005 BJA Solicited Awards

Page 3

In 2005-2006, a total of \$75,000 is recommended to be appropriated, which represents the first year's costs of the grant. The remaining two years of the grant will be appropriated during the City's annual budget process.

### **OUTCOME**

The Council's approval of this recommendation will enable the Police Department to implement a program to identify, save, and prevent victims of human trafficking and to prosecute the perpetrators.

### **PUBLIC OUTREACH**

The Police Department will be holding meetings with Federal, State and local law enforcement agencies, and community-based organizations to identify protocols of communication that will save victims of human trafficking; prosecute the perpetrators; and inform, educate, and provide assistance through the community to identify and report victims.

### **COORDINATION**

The completion of this report has been coordinated with the City Attorney's Office.

### **COST IMPLICATIONS**

This project is being funded by the Bureau of Justice Assistance. The City's local match is provided with in-kind services at no additional cost to the General Fund.

### **CEQA**

Not a project.



ROBERT L. DAVIS  
Chief of Police



LARRY D. LISENBEE  
Budget Director

RLD:LDL:LA:la

HONORABLE MAYOR AND CITY COUNCIL

August 29, 2005

**Subject: FY 2005 BJA Solicited Awards**

Page 4

I hereby certify that there will be available for appropriation in the General Fund in the Fiscal Year 2005-2006, moneys in excess of those heretofore appropriated therefrom, said excess being at least \$75,000.

A handwritten signature in black ink, appearing to read "Larry D. Lisenbee", with a long horizontal flourish extending to the right.

LARRY D. LISENBEE

Budget Director

cc: D. Borgsdorf, City Manager