



COUNCIL AGENDA: 09-26-06  
ITEM: 2.5

# Memorandum

**TO:** HONORABLE MAYOR AND  
CITY COUNCIL

**FROM:** Larry D. Lisenbee

**SUBJECT:** SEE BELOW

**DATE:** September 6, 2006

Approved

Date

**COUNCIL DISTRICT:** 3  
**SNI AREA:**

**SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$137,675.**

## RECOMMENDATION

1. It is recommended that the City Council adopt the following Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund):
  - a) Increase the estimate for Earned Revenue by \$137,675.
  - b) Increase the appropriation to the Department of Transportation for the Pedestrian Improvements project (PSM #431, Amendment 1) in the amount of \$43,675.
  - c) Increase the appropriation to the Department of Public Works for the South First Streetscape project (PSM #433, Amendment 1) in the amount of \$94,000.

## OUTCOMES

The funding recommended in this memorandum will provide for installation of Pedestrian Countdown Signal Heads in the Greater Downtown redevelopment project areas and will provide for streetscape improvements for the east side of First Street from William to Reed.

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## **BACKGROUND**

The San José Redevelopment Agency has requested City services in the implementation of Agency projects. These proposed amendments are necessary to account for City-side expenditures on Redevelopment Agency projects.

## **ANALYSIS**

### Pedestrian Improvements

The Pedestrian Improvements project consists of installation of Pedestrian Countdown Signal Heads in the Greater Downtown redevelopment project areas where DOT is upgrading LED lights and Enhanced Downtown Streetscape Crosswalks in certain locations. This amendment expands upon the pedestrian improvements executed in 2005-2006 (PSM #431) at Downtown Streetscape crosswalks on Santa Clara Street and provides for 127 pedestrian countdown signal heads at intersections along Third Street, Market Street, San Fernando Street, and San Carlos Street. In addition, 9 high visibility (piano key) crosswalks will be installed. The source of funding for this project would be a transfer from the Redevelopment Agency in the total amount of \$43,675.

### South First Streetscape

The South First Streetscape project consists of an expansion of the original South First street Improvements project (PSM #433) that provided for streetscape improvements to be made to the east side of First Street from William to Reed Streets. It was a continuation of streetscape improvements completed in the 1990s from San Carlos to William Street. This amendment extends the project limits of work on Reed and South First Street and provides for additional Public Works staff time required to define the amended scope of work, digitally draft project construction drawings according to current City standards because original construction drawings could not be utilized, conduct a topographic survey map of the streetscape project area, and provide construction staking. The source of funding for this project would be a transfer from the Redevelopment Agency in the total amount of \$94,000.

## **POLICY ALTERNATIVES**

Not applicable

### **PUBLIC OUTREACH/INTEREST**

- Criterion 1:** Requires Council action on the use of public funds equal to \$1 million or greater; **(Required: Website Posting)**
- Criterion 2:** Adoption of a new or revised policy that may have implications for public health, safety, quality of life, or financial/economic vitality of the City. **(Required: E-mail and Website Posting)**
- Criterion 3:** Consideration of proposed changes to service delivery, programs, staffing that may have impacts to community services and have been identified by staff, Council or a Community group that requires special outreach. **(Required: E-mail, Website Posting, Community Meetings, Notice in appropriate newspapers)**

While these projects do not meet the \$1 million threshold for Criterion 1, this memorandum is posted on the City's website for the September 26, 2006 Council Agenda.

### **COORDINATION**

These projects and memorandum have been coordinated with the Department of Transportation, Department of Public Works, the City Attorney's Office and the San José Redevelopment Agency.

### **FISCAL/POLICY ALIGNMENT**

These projects are consistent with the Council-approved Budget Strategy to continue with capital improvement projects that keep money flowing to our economy.

### **COST IMPLICATIONS**

AMOUNT OF RECOMMENDATION/ COST OF PROJECTS: \$137,675

1. SOURCE OF FUNDING: 450 - Services For Redevelopment Capital Projects Fund
2. FISCAL IMPACT: None

HONORABLE MAYOR AND CITY COUNCIL

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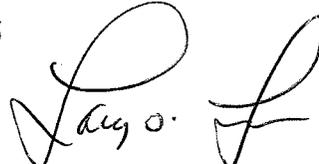
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**CEQA**

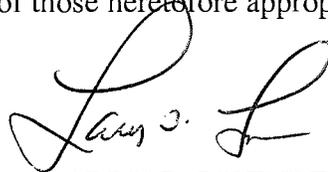
Pedestrian Improvements: Downtown Strategy 2000 EIR Resolution No. 72767, adopted by City Council June 21, 2005

South First Streetscape: Exempt. File No. PP06-105



LARRY D. LISENBEE  
Budget Director

I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the Fiscal Year 2006-2007 monies in excess of those heretofore appropriated there from, said excess being at least \$137,675.



LARRY D. LISENBEE  
Budget Director

For more information regarding these projects, please contact:

Pedestrian Improvements: Bob Ruff, Program Manager, (408) 795-1876

South First Streetscape: Primo de Guzman, Acting Division Manager, (408) 535-8466

LL:MM:MO