

COUNCIL AGENDA: 08-09-05

ITEM: 2.7

Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Katy Allen
Sara L. Hensley

SUBJECT: CAMDEN PARK
RENOVATION PROJECT

DATE: 07-20-05

Approved

Kay Winer

Date

7/27/05

Council District: 9

SNI: Union and Curtner

RECOMMENDATION

Report on bids and award of contract for the Camden Park Renovation Project to the low bidder, Blossom Valley Construction, for the base bid in the amount of \$149,909, and approval of a contingency in the amount of \$7,500.

CEQA: Amendment to Mitigated Negative Declaration PP04-266.

BACKGROUND

Camden Park is located within a residential and commercial business area. The existing community center and park site is approximately 10.2 acres and is bordered by Curtner Avenue to the north, Bascom Avenue to the west, Union Avenue to the east and Camden Avenue to the south (map attached). This project is consistent with the January 2002 Council-approved master plan amendment to the Camden Park Plan.

The scope of work for this project includes removal and replacement of existing play area equipment, expansion of an existing small picnic area, and minor landscaping and irrigation work. Construction for this project is to begin in October 2005 with completion in March 2006.

All professional and technical services for this project are being performed by the Department of Public Works staff and include design and preparation of construction documents, construction management and inspection of the work.

ANALYSIS

Bids were opened on June 9, 2005 with the following results:

<u>Contractor</u>	<u>Bid Amount</u>	<u>Variance Amount</u>	<u>Over/ (Under) Percent</u>
QLM Inc. (Los Gatos)	\$224,748	\$87,748	64
Robert A. Bothman (San José)	196,744	59,744	44
ESR Construction, Inc. (San José)	191,405	54,405	40
Lone Star Landscape, Inc. (San Martin)	182,500	45,500	33
G&G Builders Inc. (Pleasanton)	179,560	42,560	31
Blossom Valley Construction. (San José)	149,909	12,909	9
Engineer's Estimate	137,000	---	---

The low bid submitted by Blossom Valley Construction, in the amount of \$149,909 is nine percent over the Engineer's Estimate. The bid is considered to be acceptable for the work involved in the project.

Council policy provides for a standard contingency of five percent on public works parks projects. The standard contingency is appropriate for this project.

OUTCOME

Award of this project to Blossom Valley Construction will enable the Camden Park Renovation Project to proceed. Approval of the contingency will allow funding for unforeseen conditions encountered during construction of the project.

PUBLIC OUTREACH

To solicit contractors, this project was listed on the City's Internet Bid Line and advertised in the *San José Post Record*. Bid packages for all Department of Public Works construction projects are provided to various contractor organizations and builder's exchanges.

COORDINATION

This project and memorandum have been coordinated with the City Manager's Budget Office, City Attorney's Office and the Department of Planning, Building and Code Enforcement.

COST IMPLICATIONS

1.	AMOUNT OF RECOMMENDATION:	\$149,909
2.	COST OF PROJECT:	
	Project Delivery	\$103,012
	Construction	149,909
	Contingency	<u>7,500</u>
	TOTAL PROJECT COSTS	\$260,421
	Prior Year Expenditures	(51,796)*
	REMAINING PROJECT COSTS	\$208,625

*A total of \$51,796 is estimated to be expended/encumbered from 2003-2004 through 2004-2005 for project delivery costs.

3. SOURCE OF FUNDING: 375 – Park Trust Fund
4. FISCAL IMPACT: This project is consistent with the Council-approved Budget Strategy Economic Recovery section in that it will spur construction spending in our local economy. The operating and maintenance costs for Camden Park are already included in the ongoing base budget of the Department of Parks, Recreation and Neighborhood Services. The project does not significantly alter the current operating costs.

BUDGET REFERENCE

Fund #	Appn. #	Appn. Name	Total Appn.	Amt. For Contract	2005-06 Proposed Capital Budget (Page)	Last Budget Action (Date, Ord. No.)
Remaining Project Costs			\$208,625			
Current Funding Available						
375	4727	Camden Park Renovation	\$419,000	\$149,909	V-667	
Total Current Funding Available			\$419,000	\$149,909		

HONORABLE MAYOR AND CITY COUNCIL

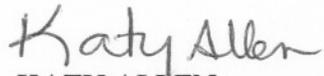
07-20-05

Subject: Camden Park Renovation Project

Page 4

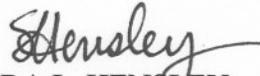
CEQA

Amendment to Mitigated Negative Declaration PP04-266.



KATY ALLEN

Director, Public Works Department

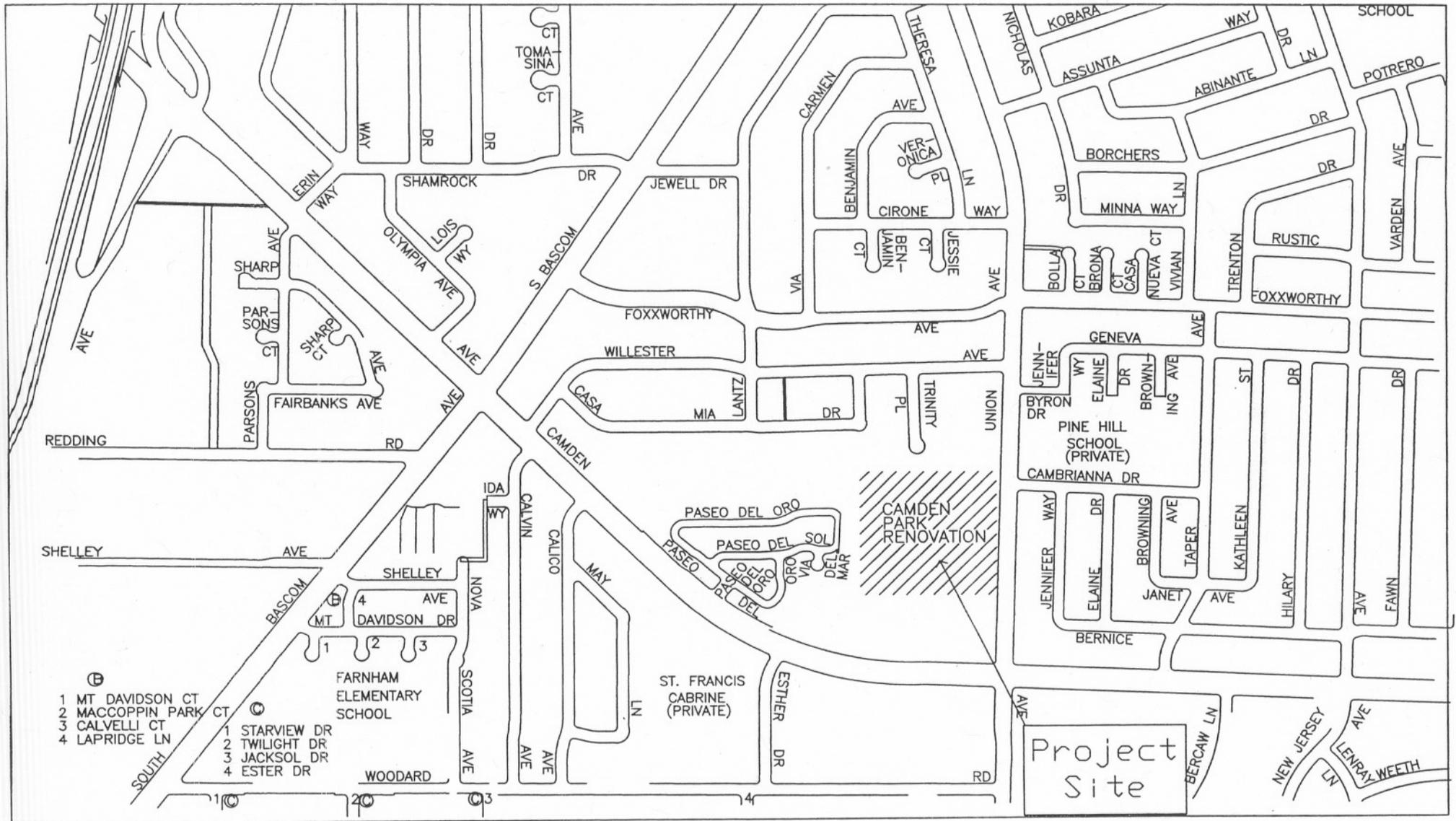


SARA L. HENSLEY

Director, Parks, Recreation and
Neighborhood Services Department

KJ:wt:jp

Camden award



CAMDEN PARK RENOVATION
VICINITY MAP
NO SCALE