

COUNCIL AGENDA: 08-28-07
ITEM: 2.6

Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Katy Allen
Jennifer Maguire

SUBJECT: SEE BELOW

DATE: August 6, 2007

Approved

Date

8/10/07

COUNCIL DISTRICT: 5, 6
SNI AREA: Mayfair, Burbank Del Monte

SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$150,000 FOR 2007-2008 AND ADOPTION OF RESOLUTIONS MAKING CERTAIN DETERMINATIONS REGARDING THE EXPENDITURE OF AGENCY FUNDS ON CERTAIN PUBLIC IMPROVEMENTS.

RECOMMENDATION

1. It is recommended that the City Council adopt the following Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund) for 2007-2008:
 - a) Increase the estimate for Earned Revenue by \$150,000.
 - b) Establish an appropriation to the Department of Public Works for the Kingman Avenue and Leigh Avenue, San Antonio Avenue and Scharff Avenue Traffic Signal Installation project (PSM #497) in the amount of \$150,000.
2. It is also recommended that the Council adopt a resolution making certain determinations regarding the related expenditure of Redevelopment Agency funds on certain public improvements in connection with the Kingman Avenue and Leigh Avenue, San Antonio Avenue and Scharff Avenue Traffic Signal Installation project as more specifically described in the memorandum from the Redevelopment Agency, dated June 8, 2007, attached hereto.

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OUTCOMES

The funding recommended in this memorandum will provide for design services for the installation of traffic signals in the Mayfair and Burbank Del Monte SNI Redevelopment Project Areas.

BACKGROUND

The San José Redevelopment Agency has requested City services in the implementation of Agency projects. These proposed amendments are necessary to account for City-side expenditures on Redevelopment Agency projects.

ANALYSIS

The Kingman Avenue and Leigh Avenue, San Antonio Avenue and Scharff Avenue Traffic Signal Installation project consists of design services for the installation of two traffic signal projects in the Mayfair and Burbank Del Monte SNI Redevelopment Project Areas. Improvements include installation of new traffic signals at the intersections of Kingman Avenue and Leigh Avenue in the Burbank/Del Monte neighborhood and San Antonio Avenue and Scharff Avenue in the Mayfair neighborhood. This project will improve pedestrian and vehicle mobility in these intersections. The Department of Public Works will be responsible for plan preparation, design review, and coordination. The source of funding for this project would be a transfer from the Redevelopment Agency in the total amount of \$150,000.

EVALUATION AND FOLLOW-UP

The project is currently within budget and on schedule with a projected beneficial use date of summer 2008. No additional follow up actions with the Council are expected at this time.

POLICY ALTERNATIVES

Not applicable

PUBLIC OUTREACH/INTEREST

Criterion 1: Requires Council action on the use of public funds equal to \$1 million or

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greater; **(Required: Website Posting)**

Criterion 2: Adoption of a new or revised policy that may have implications for public health, safety, quality of life, or financial/economic vitality of the City. **(Required: E-Mail Website Posting)**

Criterion 3: Consideration of proposed changes to service delivery, programs, staffing that may have impacts to community services and have been identified by staff, Council or a Community group that requires special outreach. **(Required: E-mail, Website Posting, Community Meetings, Notice in appropriate newspapers)**

Although this project does not meet the \$1 million threshold for Criterion 1, this memorandum is posted on the City's website for the August 28, 2007 Council Agenda.

COORDINATION

This project and memorandum have been coordinated with the City Attorney's Office and the San José Redevelopment Agency.

FISCAL/POLICY ALIGNMENT

These projects are consistent with the Council-approved Budget Strategy to continue with capital improvement projects that keep money flowing to our economy.

COST IMPLICATIONS

1. AMOUNT OF RECOMMENDATION/ COST OF PROJECTS: \$150,000
2. SOURCE OF FUNDING: 450 - Services For Redevelopment Capital Projects Fund
3. FISCAL IMPACT: N/A

CEQA

Kingman Avenue and Leigh Avenue, San Antonio Avenue and Scharff Avenue Traffic Signal Installation: Not a Project

HONORABLE MAYOR AND CITY COUNCIL
07-30-07

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Katy Allen
Director, Public Works Department



Jennifer Maguire
Acting Budget Director

I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the Fiscal Year 2007-2008 monies in excess of those heretofore appropriated there from, said excess being at least \$150,000.



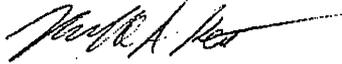
Jennifer Maguire
Acting Budget Director

For more information regarding this project, contact: Primo DeGuzman, Division Manager,
(408) 535-8466

JM:KL:MO

THE REDEVELOPMENT AGENCY OF THE CITY OF SAN JOSE

MEMORANDUM

TO: KENN LEE CAPITAL BUDGET COORDINATOR	FROM: RAFAEL GOMEZ NEIGHBORHOOD TEAM MANAGER
SUBJECT: SEE BELOW	DATE: June 8, 2007
APPROVED: 	DATE: <i>June 10 2007</i>

SUBJECT: DETERMINATIONS REGARDING FUNDS TRANSFERRED TO THE CITY FOR PUBLIC IMPROVEMENT PROJECT

The Redevelopment Agency has transferred \$150,000 (\$75,000 per project) to the Department of Public Works for the implementation and services related to two traffic signal installation projects. The first project is at the corner of Kingman and Leigh Avenues located in the Burbank/Del Monte neighborhood. The second project is at the San Antonio Avenue and Scharff Avenue intersection located in the Mayfair neighborhood. Both of these projects are in the Strong Neighborhoods Initiative Redevelopment Project Area. The transferred amount funds project development, survey, design, project management, and city furnished equipment.

Section 33445 of the Redevelopment Law requires the City Council to make certain determinations with respect to publicly owned improvements funded by the Redevelopment Agency. The required findings are as follows:

1. The projects are traffic signal installations located in the Project Area. Included in the costs are basic services for design, survey, project management, and city furnished equipment. All work is within the Project area.
2. This project is not currently included in the City's Capital Budget and there are no other reasonable means of financing this project.
3. This project will enhance the area for pedestrian and vehicle safety while upgrading the area's appearance and overall traffic safety for all crossing the intersection..
4. The implementation plan for the Strong Neighborhoods Initiative Redevelopment Project Area includes the implementing traffic calming measures as appropriate in the neighborhoods to reduce speeding and improve the pedestrian safety.

Kenn Lee
TRAFFIC SIGNAL

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Please proceed to incorporate the necessary findings for the public projects identified above into a future City Council memo requesting Adoption of Appropriation Ordinance and Funding Sources Resolution Amendments to the City-side Redevelopment Fund.



RAFAEL GOMEZ
Neighborhood Team Manager

Attachment

cc: David Baum
Patricia Deignan