COUNCIL AGENDA: 06-21-05
ITEM: 10.4

CITY OF SAN JOSE
CAPITAL OF SILICON VALLEY

Memorandum

TO: HONORABLE MAYOR AND CITY COUNCIL

FROM: Scott P. Johnson

SUBJECT: SEE BELOW

DATE: 05-31-05

Approved

Date 6/8/05

COUNCIL DISTRICT: City-Wide
SNI: NA

SUBJECT: SET PUBLIC HEARING ON SANITARY AND STORM SEWER CHARGES TO BE PLACED ON FISCAL YEAR 2005/2006 COUNTY TAX ROLL

RECOMMENDATION

Adopt a resolution setting a public hearing on Tuesday, August 9, 2005, at 1:30 p.m. for the Fiscal Year 2005-2006 annual Sanitary Sewer Service and Use and Storm Sewer Service Charge Reports of the Director of Finance and direct the City Clerk to publish notice of the time and place of the hearing.

BACKGROUND

Section 15.12.550 of the San Jose Municipal Code requires the Director of Finance to file a report each year with the City Clerk, on or before the fifth of July, regarding Sanitary Sewer Service and Use Charges. The report describes each parcel of real property receiving these services, and the dollar amount of the charges to be collected on the County of Santa Clara Tax Roll for the coming fiscal year. Section 15.16.1410 of the Code requires the Director of Finance to file a report each year with the City Clerk, at least fifteen days in advance of the date of the last Council meeting before the City is required to provide information to the Tax Collector for placement of Storm Sewer charges on the tax roll.

ANALYSIS

Sections 15.12.550 and 15.16.1430 of the San Jose Municipal Code require the City Clerk to publish notice of the time and place for the hearing concerning the filing of the Director's annual report, prior to the date of the hearing. Recommended changes to the Sanitary and Storm Sewer

rates are scheduled to be heard by Council on June 21, 2005. Once Council acts on the rates for FY 05-06, the Director of Finance will prepare the report that needs to be considered by the Council at the August 9th[d] public hearing.

The Finance Department requests that the hearing for placement of Fiscal Year 2005/2006 Sanitary Sewer Service and Use and Storm Sewer Service Charges on the County of Santa Clara Property Tax Roll be set for Tuesday, August 9, 2005, at 1:30 p.m. in the City Council Chambers. The final report on these charges to ensure placement on the tax roll are due to the County Tax Collector no later than August 10, 2005.

OUTCOME

Adoption of the proposed resolution for the annual public hearing is a necessary step in the annual placement of City Sewer charges on the Santa Clara County Property Tax Roll. Staff has estimated the fiscal year 2005/2006 net revenues with and without the proposed rate increase. The estimated net revenue without a rate increase would be $81.96 million. The estimated net revenue with the proposed rate increase would be $85.65 million.

PUBLIC OUTREACH

After the adoption of this resolution, the City Clerk's Office will publish notice of the time and place of the public hearing as required by San Jose Municipal Code 15.12.550C and 15.16.1430A.

COORDINATION

This memo has been coordinated with the City Manager's Budget Office, the Environmental Services Department, the City Attorney's and the City Clerk's Office.

CEQA

Not a project.

Scott P. Johnson
SCOTT P. JOHNSON
Director, Finance Department