



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Larry D. Lisenbee

SUBJECT: SEE BELOW

DATE: 05-24-04

Approved

Date

COUNCIL DISTRICT: 3
SNI AREA: Five Wounds

SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$1,000,000 AND ADOPTION OF A RESOLUTION MAKING CERTAIN DETERMINATIONS REGARDING THE EXPENDITURE OF AGENCY FUNDS ON CERTAIN PUBLIC IMPROVEMENTS.

RECOMMENDATION

It is recommended that the City Council adopt the following Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund):

1. Establish an appropriation to the Department of Parks, Recreation and Neighborhood Services for the Selma Olinder Park project (PSM 361) in the amount of \$1,000,000.
2. Increase the estimate for Earned Revenue by \$1,000,000.

It is also recommended that the Council adopt a resolution making certain determinations regarding the related expenditure of Redevelopment Agency funds on certain public improvements in connection with the Selma Olinder Park project, as more specifically described in the memorandum from the Redevelopment Agency, dated May 3, 2004, attached hereto.

HONORABLE MAYOR AND CITY COUNCIL

06-15-04

SUBJECT: **ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES
RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT
CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND).**

Page 2

BACKGROUND

The San José Redevelopment Agency has requested City services in the implementation of Agency projects. These proposed amendments are necessary to account for City-side expenditures on Redevelopment Agency projects.

U ANALYSIS

Selma Olinder Park

The Selma Olinder Park project consists of the completion of the Selma Olinder Park in the Five Wounds Strong Neighborhoods area. This project will help eliminate blight by providing recreational facilities that are lacking in the area and encouraging further investment in the neighborhood, making it a more desirable place to live. The project includes the development of a park site for residents along with surveying, site preparation, grading, drainage, utilities installation, sports fields, spectator amenities, restroom building, group picnic area, picnic shelter, trail along the park, walkways, plaza, sidewalk, fencing and decorative railing, street, curb, ramp, parking improvements, security lighting, and general landscaping. The Department of Public Works will manage and inspect the construction of the project. The Department of Parks, Recreation and Neighborhood Services will award the construction contract. The source of funding for construction, contingency, and construction management and inspection would be a transfer from the Redevelopment Agency.

COST IMPLICATIONS

This 12-acre park will require approximately \$138,000 in annual operating and maintenance costs. This project will be added to the list of properties maintained by the City's General Services Department routine maintenance service division starting in Fiscal Year 2004-2005. The provision of any additional funding for this improvement would be considered as part of the annual budget process.

PUBLIC OUTREACH

N/A

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Page 3

COORDINATION

This memorandum has been coordinated with the Redevelopment Agency, the Office of the City Attorney, and the Departments of Public Works, and Parks, Recreation and Neighborhood Services.

CEQA

Not a Project, additional environmental review will be needed prior to the award of contracts.

LARRY D. LISENBEE
Budget Director

I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the Fiscal Year 2003-2004 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$1,000,000.

LARRY D. LISENBEE
Budget Director

LL:MM:AR