



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Carl W. Mosher

**SUBJECT: PROPOSED WHOLESALE
RECYCLED WATER RATE
INCREASE FOR FY 2004-05**

DATE: 6-11-04

Approved

Date

SUPPLEMENTAL

REASON FOR SUPPLEMENTAL MEMO

Provide a revision to the proposed recycled water rates shown in Attachment A for Muni Water's industrial and agricultural customers. The rates were revised from \$0.82/HCF to \$0.75/HCF (1 HCF equal 748 gallons).

CARL W. MOSHER
Director, Environmental Services Department

Attachment

ATTACHMENT A

Retailer	Current Potable Rate	Current Recycled Rate	Proposed Recycled Rate
City of Milpitas			
Irrigation	\$3.01	\$2.41	\$2.55
Irrigation-Former Well User	\$3.01	\$0.58	\$0.63
Agricultural	\$3.01	\$0.22	\$0.36
Industrial	\$2.64	\$1.32	\$1.46
City of San Jose-Municipal Water			
Irrigation	\$1.59	\$1.05	\$1.19
Irrigation-Former Well User	\$1.59	\$0.41	\$0.46
Agricultural	\$1.59	\$0.68	\$0.75
Industrial	\$1.59	\$0.68	\$0.75
City of Santa Clara			
Irrigation	\$1.61	\$1.00	\$1.14
Irrigation-Former Well User	\$0.86	\$0.68	\$0.73
Industrial	\$1.61	\$0.77	\$0.91
Industrial-Former Well User	\$0.86	\$0.19	\$0.24
San Jose Water Company			
Irrigation	\$1.83	\$1.36	\$1.50
Irrigation-Former Well User	\$1.83	\$0.41	\$0.46
Agricultural	\$1.83	\$0.99	\$1.13
Industrial	\$1.83	\$0.99	\$1.13