



# Memorandum

**TO: City Council**

**FROM: Mayor Ron Gonzales**

**SUBJECT: Mayor's June Budget  
Message Addendum**

**DATE: June 14, 2004**

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**Approved**

**Date**

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## **RECOMMENDATION**

I recommend that the City Council:

1. Include in budget approvals the following MBA's:
  - a. MBA #13, Museum of Art Expansion - International Center for Art and Technology
  - b. MBA #42, Tobacco Administrative Fines
  
2. Related to MBA #47 - the Healthy Neighborhoods Venture Fund (HNVF) we:
  - a. Provide an additional \$300,000 from the HNVF to the Children's Health Initiative to bring funding up to last year's level of \$2 million.
  - b. Refer any unallocated funds other than the Interest Earnings Reserve (\$453,459) and the Fund Balance Reserve (\$500,000) for consideration of the entire HNVF Advisory Committee.

## **BACKGROUND**

MBA's #13 and #42 were inadvertently left off the Mayor's Budget Message document distributed last week. This supplemental memorandum recommends including these MBA's for the Council's approval.

There are funds within the HNVF fund, which were unintentionally unallocated by the HNVF Advisory Committee in their recommendation to the Council, as set forth in Manager's Budget Addendum #47. It appears that between \$400,000 and \$500,000 are available beyond intentionally dedicated fund reserves. After discussion with Vice Mayor Dando and Councilmembers Chavez and Yeager (councilmembers who serve on the HNVF Advisory

Committee), I recommend that these funds be allocated to bring CHI up to last year's funding level and refer the remainder to the HNVF Advisory Committee for consideration.

**COORDINATION**

This memo has been coordinated with the City Manager's Office.