



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Larry D. Lisenbee

SUBJECT: SEE BELOW

DATE: 05-17-04

Approved

Date

COUNCIL DISTRICT: 2, 3, 6, 7
SNI AREA: Washington, Edenvale/
Great Oaks, Five Wounds/
Brookwood, Tully/Senter, Spartan/
Keyes, Delmas Park, Greater Gardner

SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$820,170 AND ADOPTION OF A RESOLUTION MAKING CERTAIN DETERMINATIONS REGARDING THE EXPENDITURE OF AGENCY FUNDS ON CERTAIN PUBLIC IMPROVEMENTS.

RECOMMENDATION

It is recommended that the City Council adopt the following Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund):

1. Establish an appropriation to the Department of Public Works for the Washington and Edenvale Great Oaks Street Lights project (PSM 368) in the amount of \$129,170.
2. Establish an appropriation to the Department of Public Works for William Street and McLaughlin Avenue Improvement project (PSM 369) in the amount of \$185,000.
3. Establish an appropriation to the Department of Public Works for the McLaughlin Avenue Improvement project (PSM 370) in the amount of \$100,000.
4. Establish an appropriation to the Department of Public Works for the Traffic Signal at 7th and Martha Streets project (PSM 372) in the amount of \$36,000.

5. Establish an appropriation to the Department of Public Works for the West San Carlos Street Improvement project (PSM 373) in the amount of \$160,000.
6. Establish an appropriation to the Department of Public Works for the Greater Gardner Neighborhood Streetscape Improvement project (PSM 374) in the amount of \$70,000.
7. Establish an appropriation to the Department of Parks, Recreation and Neighborhood Services for the Martha Street Pedestrian/Bicycle Bridge Development project (PSM 357) in the amount of \$140,000.
8. Increase the estimate for Earned Revenue by \$820,170.

It is also recommended that the Council adopt a resolution making certain determinations regarding the related expenditure of Redevelopment Agency funds on certain public improvements in connection with the Washington and Edenvale Great Oaks Street Lights project, as more specifically described in the memorandum from the Redevelopment Agency, dated April 16, 2004; the William Street and McLaughlin Avenue Improvement project, as more specifically described in the memorandum from the Redevelopment Agency, dated April 15, 2004; the McLaughlin Avenue Improvement project, as more specifically described in the memorandum from the Redevelopment Agency, dated April 15, 2004; the Traffic Signal at 7th and Martha Streets project, as more specifically described in the memorandum from the Redevelopment Agency, dated April 15, 2004; the West San Carlos Street Improvement project, as more specifically described in the memorandum from the Redevelopment Agency, dated April 15, 2004; the Greater Gardner Neighborhood Streetscape Improvement project, as more specifically described in the memorandum from the Redevelopment Agency, dated April 15, 2004; and the Martha Street Pedestrian/Bicycle Bridge Development project, as more specifically described in the memorandum from the Redevelopment Agency, dated May 4, 2004, attached hereto.

BACKGROUND

The San José Redevelopment Agency has requested City services in the implementation of Agency projects. These proposed amendments are necessary to account for City-side expenditures on Redevelopment Agency projects.

ANALYSIS

Washington and Edenvale Great Oaks Street Lights

The Washington and Edenvale Great Oaks Street Lights project consists of the installation of new streetlights and/or upgrade of existing streetlights. Streetlights will be replaced and/or

upgraded in various locations within the Washington Neighborhood and six locations in the Edenvale/Great Oaks Neighborhood (War Admiral Avenue, Blom Drive, Ashmont Drive, Giraud Drive, Bold Drive, and Dickenson Drive). The Department of Public Works will perform the design, bid process, project award, project administration/plan review, and construction inspection for the project. The total cost of construction for the project is \$129,170 and the source of funding for the project would be a transfer from the Redevelopment Agency.

William Street and McLaughlin Avenue Improvement

The William Street and McLaughlin Avenue Improvement project consists of the installation of pedestrian-scale streetlights, street trees, medians, signal modification, and pedestrian crossings on William Street and McLaughlin Avenue in Five Wounds/Brookwood Terrace Neighborhood. The project limits are William Street from the bridge at Brookwood Terrace to McLaughlin Avenue, and McLaughlin Avenue from William Street to the Hwy 280 overpass. The Department of Public Works will perform design/project administration/plan review, construction management, and inspection. The source of funding for the design of the project would be a transfer from the Redevelopment Agency in the amount of \$185,000. The funding for construction in the amount of \$1,365,000 will be transferred by the Redevelopment Agency at a later date.

McLaughlin Avenue Improvement

The McLaughlin Avenue Improvement project consists of the implementation of reconfigured medians, a traffic signal, and pedestrian crossings on McLaughlin Avenue in the Tully Senter Neighborhood. The project limits are McLaughlin Avenue, from Story Road to Tully Road. The Department of Public Works will perform design/project administration/plan review, construction management, and inspection. The source of funding for the design of the project would be a transfer from the Redevelopment Agency in the amount of \$100,000. The funding for construction in the amount of \$700,000 will be transferred by the Redevelopment Agency at a later date.

Traffic Signal at 7th and Martha Streets

The Traffic Signal at 7th and Martha Streets project consist of the installation of a new traffic signal and pedestrian crossings at the intersection of 7th and Martha Streets in the Spartan Keyes Neighborhood. The Department of Public Works will perform design/project administration/plan review, construction management, and inspection. The source of funding for the design of the project would be a transfer from the Redevelopment Agency in the amount of \$36,000. The funding for construction in the amount of \$234,000 will be transferred by the Redevelopment Agency at a later date.

West San Carlos Street Improvement

The West San Carlos Street Improvement project consists of the installation of pedestrian-scale streetlights, street trees, pedestrian crossings, and landscaped median islands on San Carlos Street in the Delmas Park Neighborhood. The project limits are West San Carlos Street, from Bird Avenue to SR 87. The Department of Public Works will perform design/project administration/plan review, construction management, and inspection. The source of funding for the design of the project would be a transfer from the Redevelopment Agency in the amount of \$160,000. The funding for construction in the amount of \$1,225,000 will be transferred by the Redevelopment Agency at a later date.

Greater Gardner Neighborhood Streetscape Improvement

The Greater Gardner Neighborhood Streetscape Improvement project consists of the installation of pedestrian-scale streetlights, street trees, and pedestrian crossings on West Virginia Street in the Greater Gardner Neighborhood. The project limits are West Virginia Street, from Delmas to Illinois and Delmas from West Virginia to Jerome. The Department of Public Works will perform design/project administration/plan review, construction management, and inspection. The source of funding for the design of the project would be a transfer from the Redevelopment Agency in the amount of \$70,000. The funding for construction in the amount of \$565,000 will be transferred by the Redevelopment Agency at a later date.

Martha Street Pedestrian/Bicycle Bridge Development

The Martha Street Pedestrian/Bicycle Bridge Development project (Phase I) consists of the preparation of a master plan, environmental clearance and project administration for development of a pedestrian/bicycle bridge to provide access to the Story Road landfill site and Coyote Creek trail from the Spartan Keys Neighborhood. The Department of Parks, Recreation and Neighborhood Services will manage Phase I. The source of funding for Phase I of the project would be a transfer from the Redevelopment Agency in the amount of \$140,000. The funding for design, land acquisition and construction will be transferred by the Redevelopment Agency at a later date.

COST IMPLICATIONS

These projects are consistent with the Council-approved Budget Strategy Economic Recovery section in that it will spur construction spending in our local economy. These projects will have an impact on the General Fund operating budget for operating and maintenance costs after the development and construction of the West San Carlos Street Improvement and Martha Street Pedestrian/Bicycle Bridge Development projects. The operating and maintenance costs for the West San Carlos Street Improvement project is estimated to be \$10,000 annually, beginning in

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2005-2006. The maintenance and repair costs for Martha Street Pedestrian/Bicycle Bridge Development is estimated to be \$2,000.

PUBLIC OUTREACH

N/A

COORDINATION

This memorandum has been coordinated with the Redevelopment Agency, the Office of the City Attorney, and the Departments of Public Works, Transportation, and Parks, Recreation and Neighborhood Services.

CEQA

Not a project.

LARRY D. LISENBEE
Budget Director

I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the Fiscal Year 2003-2004 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$820,170.

LARRY D. LISENBEE
Budget Director

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