



COUNCIL AGENDA: 06-07-05

ITEM: 2.6

# Memorandum

**TO:** HONORABLE MAYOR AND  
CITY COUNCIL

**FROM:** Larry D. Lisenbee

**SUBJECT:** SEE BELOW

**DATE:** 5-16-05

Approved

Date 5/24/05

**COUNCIL DISTRICT:** 3 and 6

**SNI AREA:** Delmas Park and  
Burbank/Del Monte

**SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$187,000 AND ADOPTION OF RESOLUTIONS MAKING CERTAIN DETERMINATIONS REGARDING THE EXPENDITURE OF AGENCY FUNDS ON CERTAIN PUBLIC IMPROVEMENTS.**

## RECOMMENDATION

1. It is recommended that the City Council adopt the following 2004-2005 Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund):
  - a) Establish the appropriation to the Department of Public Works for the Delmas Park Sidewalk Improvement project (PSM 354) in the amount of \$60,000.
  - b) Establish an appropriation to the Department of Public Works for the Auzerais Streetscape project (PSM 406) in the amount of \$52,000.
  - c) Establish an appropriation to the Department of Public Works for the Scott Street Streetscape project (PSM 407) in the amount of \$75,000.
  - d) Increase the estimate for Earned Revenue by \$187,000.
2. It is also recommended that the Council adopt resolutions making certain determinations regarding the related expenditure of Redevelopment Agency funds on certain public improvements in connection with (a) the Delmas Park Sidewalk project, as more specifically

HONORABLE MAYOR AND CITY COUNCIL

05-16-05

SUBJECT: **ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES  
RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT  
CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND).**

Page 2

described in the memorandum from the Redevelopment Agency, dated March 24, 2005; (b) the Auzerais Streetscape project, as more specifically described in the memorandum from the Redevelopment Agency, dated March 24, 2005; (c) and the Scott Street Streetscape project, as more specifically described in the memorandum from the Redevelopment Agency, dated March 24, 2005, attached hereto.

## **BACKGROUND**

The San José Redevelopment Agency has requested City services in the implementation of Agency projects. These proposed amendments are necessary to account for City-side expenditures on Redevelopment Agency projects.

## **ANALYSIS**

### **Delmas Park Sidewalk Improvement**

The Delmas Park Sidewalk Improvement project consists of enhancements within the public right-of-way, within the Delmas Park Neighborhood, which is located in the Strong Neighborhoods Initiative Redevelopment Project Area. This project will provide for the installation of new sidewalks, curbs and gutters, ADA ramps, and pedestrian crossings on Auzerais Avenue, Josefa Street, Minor Avenue, Willis Avenue and Illinois Avenue in the Delmas Park Neighborhood. The Department of Public Works will perform design services, project administration/plan review and construction inspection. The source of funding for the design phase of this project would be a transfer from the Redevelopment Agency in the amount of \$60,000. The funding for construction in the amount of \$610,000 will be transferred by the Redevelopment Agency at a later date.

### **Auzerais Streetscape**

The Auzerais Streetscape project consists of the installation of pedestrian scale lighting, street trees, new sidewalks, curbs and gutters at selected locations, ADA ramps, pedestrian crossings, bridge improvements and decorative fencing on Auzerais Avenue and Hannah Street in the Burbank Del Monte Neighborhood. The Department of Public Works will perform design services, project administration/plan review and construction inspection. The source of funding for the design phase of this project would be a transfer from the Redevelopment Agency in the amount of \$52,000. The funding for construction in the amount of \$423,000 will be transferred by the Redevelopment Agency at a later date.

HONORABLE MAYOR AND CITY COUNCIL

05-16-05

SUBJECT: **ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES  
RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT  
CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND).**

Page 3

### Scott Street Streetscape

The Scott Street Streetscape project consists of the implementation of enhancements within the public right-of-way within the Burbank Del Monte Neighborhood. The project will provide for the installation of pedestrian scale lighting, street trees, new sidewalks, curbs and gutters at selected locations, ADA ramps, pedestrian crossings, and bicycle signage on Scott Street and a section of new sidewalk on Meridian Avenue. The source of funding for the design phase of this project would be a transfer from the Redevelopment Agency in the amount of \$75,000. The funding for construction in the amount of \$649,000 will be transferred by the Redevelopment Agency at a later date.

### OUTCOMES

This funding will support the design of pedestrian improvements in the Delmas Park and Burbank Del Monte Strong Neighborhoods Initiative Redevelopment Project areas.

### COST IMPLICATIONS

These projects are consistent with the Council-approved Budget Strategy Economic Recovery section in that it will spur construction spending in our local economy. The Delmas Park Sidewalk Improvement project will have no impact on the General Fund operating budget for operating and maintenance costs. The Auzerais Streetscape and Scott Street Streetscape projects will have an estimated impact of \$3,125 and \$3,750 annually, respectively, on the General Fund operating budget for operating and maintenance costs after the development and construction.

### PUBLIC OUTREACH

N/A

### COORDINATION

This memorandum has been coordinated with the Redevelopment Agency, the Office of the City Attorney, and the Department of Public Works.

HONORABLE MAYOR AND CITY COUNCIL

05-16-05

SUBJECT: **ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES  
RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT  
CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND).**

Page 4

**CEQA**

Not a project.



LARRY D. LISENBEE  
Budget Director

I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the Fiscal Year 2004-2005 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$187,000.



LARRY D. LISENBEE  
Budget Director

LL:KG:JC

MARGARET MCCAHAN  
PRINCIPAL BUDGET  
ANALYST

LINDSEY FONICK  
MANAGER

SEE BELOW

MARCH 24, 2005

**SUBJECT: DETERMINATIONS REGARDING FUNDS TRANSFERRED  
TO THE CITY FOR PUBLIC IMPROVEMENT PROJECT**

The Agency has transferred \$60,000 to fund Department of Public Works staff to design sidewalk improvements in the SNI project area.

Before these funds can be spent by the City, the City Council must make certain determinations under Redevelopment Law, H & S Code Section 33445, regarding the benefit to the project areas. A brief summary for the public improvement project is provided below.

1. The Delmas Park Sidewalk Improvement Project will provide for the installation of new sidewalks, curbs and gutters, ADA ramps, and pedestrian crossings on Auzerais Avenue, Josefa Street, Minor Avenue, Willis Avenue and Illinois Avenue, in the Delmas Park Neighborhood. All work is within the SNI redevelopment project area.
2. This project is not currently included in the City's Capital Budget.
3. The sidewalk project is located in a residential area that serves as a pedestrian corridor to the Children's Discovery Museum, the adjacent light rail station and other downtown locations as well retail uses on Bird Avenue. This is also the main route for neighborhood school children attending Gardner Elementary School. The new sidewalks, pedestrian crossings and ADA ramps will provide a more accessible and attractive pedestrian corridor to access neighborhood amenities. The streetscape project is included in the "top ten" priority items identified by the Delmas Park Neighborhood in its Neighborhood Revitalization Plan.

DETERMINATIONS REGARDING FUNDS  
TRANSFERRED TO THE CITY FOR PUBLIC  
IMPROVEMENT PROJECT

4. The implementation plan for the SNI redevelopment area calls for streetscape and infrastructure improvements, including sidewalk and accessibility improvements and pedestrian amenities.

Please proceed to incorporate the necessary findings for the public project identified above into a future City Council memo requesting Adoption of Appropriation Ordinance and Funding Sources Resolution Amendments to the City-side Redevelopment Fund.

  
Lindsey Fonick  
Manager

Attachment

cc: David Baum  
Abraham M. Andrade, Jr.  
Patty Deignan

MARGARET MCCAHAN  
PRINCIPAL BUDGET  
ANALYST

LINDSEY FONICK  
MANAGER

SEE BELOW

MARCH 24, 2005

**SUBJECT: DETERMINATIONS REGARDING FUNDS TRANSFERRED  
TO THE CITY FOR PUBLIC IMPROVEMENT PROJECT**

The Agency has transferred \$52,000 to fund Department of Public Works staff to design streetscape improvements in the SNI project area.

Before these funds can be spent by the City, the City Council must make certain determinations under Redevelopment Law, H & S Code Section 33445, regarding the benefit to the project areas. A brief summary for the public improvement project is provided below.

1. The Auzerais Streetscape Project will provide for the installation of pedestrian scale lighting, street trees, new sidewalks, curbs and gutters at selected locations, ADA ramps, pedestrian crossings, bridge improvements and decorative fencing on Auzerais Avenue and Hannah Street in the Burbank Del Monte Neighborhood. All work is within the SNI redevelopment project area.
2. This project is not currently included in the City's Capital Budget.
3. The Auzerais Streetscape Project will complement other SNI projects, such as the Delmas Park Sidewalk Project and the Scott Street Project, and will be a continuation of the pedestrian corridor linking the Hannah Gregory neighborhood to parks, transit stations and downtown. The new pedestrian scale lighting, street trees, sidewalk improvements, pedestrian crossings and other amenities will provide a more attractive and accessible pedestrian experience for the neighborhood. The streetscape project is included in the "top ten" priority items identified by the

March 24, 2005

DETERMINATIONS REGARDING FUNDS  
TRANSFERRED TO THE CITY FOR PUBLIC  
IMPROVEMENT PROJECT

Burbank Del Monte Neighborhood in its Neighborhood Revitalization Plan.

4. The implementation plan for the SNI redevelopment area calls for streetscape and infrastructure improvements, including pedestrian scale lighting, street trees, sidewalk and accessibility improvements and other pedestrian amenities.

Please proceed to incorporate the necessary findings for the public project identified above into a future City Council memo requesting Adoption of Appropriation Ordinance and Funding Sources Resolution Amendments to the City-side Redevelopment Fund.

  
Lindsey Fonick  
Manager

Attachment

cc: David Baum  
Abraham M. Andrade, Jr.  
Patty Deignan

MARGARET MCCAHAN  
PRINCIPAL BUDGET  
ANALYST

LINDSEY FONICK  
MANAGER

SEE BELOW

MARCH 24, 2005

**SUBJECT: DETERMINATIONS REGARDING FUNDS TRANSFERRED  
TO THE CITY FOR PUBLIC IMPROVEMENT PROJECT**

The Agency has transferred \$75,000 to fund Department of Public Works staff to design streetscape improvements in the SNI project area.

Before these funds can be spent by the City, the City Council must make certain determinations under Redevelopment Law, H & S Code Section 33445, regarding the benefit to the project areas. A brief summary for the public improvement project is provided below.

1. The Scott Street Streetscape Project will provide for the installation of pedestrian scale lighting, street trees, new sidewalks, curbs and gutters at selected locations, ADA ramps, pedestrian crossings, and bicycle signage on Scott Street and a section of new sidewalk on Meridian Avenue in the Burbank Del Monte Neighborhood. All work is within the SNI redevelopment project area.
2. This project is not currently included in the City's Capital Budget.
3. The Scott Street Streetscape Project will complement other SNI projects, such as the Delmas Park Sidewalk Project and the Auzerais Streetscape Project, and will be a continuation of the pedestrian corridor linking the adjacent neighborhood to parks, transit stations and downtown. The new pedestrian scale lighting, street trees, sidewalk improvements, pedestrian crossings and other amenities will provide a more attractive and accessible pedestrian experience for the neighborhood. The streetscape project is included in the "top ten" priority items identified by the

DETERMINATIONS REGARDING FUNDS  
TRANSFERRED TO THE CITY FOR PUBLIC  
IMPROVEMENT PROJECT

Burbank Del Monte Neighborhood in its Neighborhood Revitalization Plan.

4. The implementation plan for the SNI redevelopment area calls for streetscape and infrastructure improvements, including pedestrian scale lighting, street trees, sidewalk and accessibility improvements and other pedestrian amenities.

Please proceed to incorporate the necessary findings for the public project identified above into a future City Council memo requesting Adoption of Appropriation Ordinance and Funding Sources Resolution Amendments to the City-side Redevelopment Fund.



Lindsey Fonick  
Manager

Attachment

cc: David Baum  
Abraham M. Andrade, Jr.  
Patty Deignan