



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: James R. Helmer

**SUBJECT: ACCESSIBILITY RAMPS 2006
CURB RAMP IMPROVEMENTS**

DATE: 06-06-06

Approved

Date

6/13/06

Council District: 1,2,5,6,7,8,9 & 10

RECOMMENDATION

Report of the bids and award of contract for the Accessibility Ramps 2006 project to the low bidder, Vanguard Construction, in the amount of \$698,324 and approval of a contingency in the amount of \$34,917 for a total contract amount not to exceed \$733,241.

OUTCOME

Awarding this contract will install approximately 279 sidewalk accessibility curb ramps throughout the City, providing the community with more convenient routes for walking. The recommended action supports the Transportation and Aviation Services City Service Area goals to *Provide a Transportation System that Enhances Community Livability*.

BACKGROUND

The Department of Transportation installs ADA compliant sidewalk accessible curb ramps throughout the city. This project will install 279 ramps funded from three sources: the San José Redevelopment Agency (SJRA), the City General Fund, and the Traffic Capital Improvement Program. SJRA is funding installation of 90 ramps in the KONA SNI and 68 ramps in the West Evergreen SNI. The General Fund is providing one time funding that will install 30 ramps in the Lincoln Avenue area through a previously approved Lincoln Avenue pedestrian improvement project. The remaining 91 ramps are funded by the Traffic Capital Improvement Program as part of the FY 2005-06 Sidewalk Accessibility Program. Attachment A is a list of the locations that will be retrofitted, which were selected based on the following criteria:

1. Known routes used, and requests by persons with disabilities
2. Known locations in the safe walking routes to school plan
3. Known routes to senior and community centers, and around parks
4. Requests from the community through Neighborhood Action Committees, Strong Neighborhood Initiative meetings, and the City Council offices

DOT maintains a list of all additional sidewalk accessible curb ramp requests from the various sources. As future funding becomes available, locations will be proposed based on the established criteria and submitted for council office review prior to project implementation.

ANALYSIS

This project consists of saw cutting and removing existing concrete surface structures, constructing 279 ramps, maintaining pedestrian access through work areas, and repairing or replacing defective pavement and sidewalk walk as necessary to facilitate use of the ramps by persons with disabilities. Bids for this project were received on June 1, 2006 with the following results:

Contractor	City	Total Bid	Variance Amount	Over/(Under) Percent
Sposeto Engineering	Union City	\$914,107	\$212,320	23%
CB Construction	Los Gatos	\$818,838	\$117,051	14%
Engineer's Estimate	---	\$701,787	---	---
Vanguard Construction	Oakland	\$698,324	\$(3,463)	(.5)%

The Bid Documents have been evaluated and found in order. The low bid submitted by Vanguard Construction is .5% below the Engineer's Estimate.

The Engineer's Estimate for this project is \$701,787 and is based on bids received from past accessibility ramp projects and projected construction cost increases.

ALTERNATIVES

Not applicable

PUBLIC OUTREACH

Notification to contractors was published through the City Clerk's Office. Plans and specifications were made available for viewing in the City Clerk's Office as well as distributed to various construction and related organizations.

COORDINATION

This project has been coordinated with the Department of Public Works, the City Attorney's Office, the City Manager's Budget Office, and the Redevelopment Agency.

COST IMPLICATIONS

1. AMOUNT OF RECOMMENDATION: \$298,615

2. COST OF PROJECT:

Project Delivery	\$ 73,325
Construction	\$698,324
Contingency	\$ 34,917
TOTAL	<u>\$806,566</u>

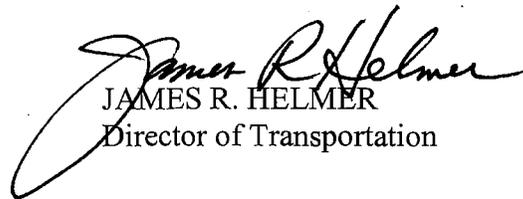
3. SOURCE OF FUNDING:
 - 450 – Services for Redevelopment Capital Projects Fund
 - 001 – General Fund
 - 429 - Building and Structure Construction Tax Fund

4. FISCAL IMPACT: This project is consistent with the Council-approved Budget Strategy Economic Recovery section in that it provides private sector jobs, thereby boosting our local economy.

BUDGET REFERENCE

Fund #	Appn #	Appn. Name	RC#	Total Appn	Amt. for Contract	2005-2006 Adopted Capital Budget Page	Last Budget Action (Date, Ord. No.)
450	5296	ADA Ramp Replacement	141594	\$462,000	\$462,000	N/A	3/28/06 Ord. No. 27685
001			123385	\$12,217,328	\$80,000	N/A	2/14/06 Ord. No. 27665
429	5231	Curb Accessibility Program	116843	\$910,000	\$264,566	V-1064	10/18/05 Ord. No. 27580
Total Current Funding Available				\$13,589,328	\$806,566		

CEQA
Exempt, File No. PP05-212


JAMES R. HELMER
Director of Transportation

For questions, please contact Alex Mordwinow, Principal Construction Inspector, at 277-3158.

Attachment

Sidewalk Accessibility Ramps 2006 - City and SNI Funding

Council District	Project Location/ Intersection	Proposed # Ramps
1	Westmont Ave.@Kingston Way	2
	Colombo Dr.@San Tomas Aquino	2
	Colombo Dr.@Lamore Dr.	3
	Colombo Dr.@Garrans Dr.	2
	Colombo Dr.@Southwood Dr (E)	2
2	Altiplano Way@Cielito Way	2
5	Miami@Bahama	2
	June@Hubbard School	2
	June@Primm	4
	Mendota@Waverly	2
	Rigoletto Dr@ Paganini	2
	Rigoletto Dr@ Mozart	1
	S. King Rd@ Tierra Buena Dr.	2
	Sibelius Ave@ Sibelius Ct	2
	Chopin Ave@ Sibelius Ave	2
	Chopin Ave@ Paganini Ave	2
	Chopin Ave@ Mozart	2
	Chopin Ave@ Puccini Ave	2
Ophelia Ave @ Ophelia Ct	2	
6	Monroe St.@Woodland Ave.	2
	Monroe St.@Hedding St.	2
	Monroe St.@Homewood Dr.	2
	Creek Dr.@Carmel Dr.	2
	Lincoln@Roy	4
	Lincoln@Franquette	2
	Lincoln@Lennon	2
	Lincoln@Bennett	2
	Lincoln@Roycott	2
	Lincoln@Hazelwood	2
	Lincoln@Norval	2
	Lincoln@Michigan Ave	2
	Lincoln@Fairview	4
	Lincoln@Coe	1
	Lincoln @Pasone Ave	3
	Lincoln@Laurie	4
2063 Forest Ave.@PLZ for Skyline Healthcare Cent	2	
7	Miami@Midfield	2
	Miami@Terilyn	4

Sidewalk Accessibility Ramps 2006 - City and SNI Funding

Council District	Project Location/ Intersection	Proposed # Ramps
	Miami@Foley	4
7	Miami@Primm	2
	Florida @Bahama	2
	Havana@Terilyn	4
	Dracena@Terilyn	2
	Sarasota@Lanai	2
	Sarasota@Wayward	2
	Panama@Sumatra	2
	Lanai@Orleans	2
	Lanai@Honeysuckle	2
	Bluebell@Honeysuckle	2
	Tampa@Orleans	2
	Tampa@Waverly	4
	Tampa@Honeysuckle	2
	Tampa@Seminole	2
	Tampa@Florida	2
	Windsor Park Dr.@Stratford Park Ct.	4
	Windsor Park Dr.@Royale Park Dr.	2
	South King Rd @ Flanigan Dr (provide ramp opening)	2
	Flanigan Dr @ Melissa Ct	1
	Fontaine Rd @ Flanigan Dr	1
	South King Rd @ Bowling Green Dr	2
	Bowling Green Dr @ Center Ridge Dr	2
	Alvin Ave @ Bowling Green Dr	2
	Alvin Ave @ Center Ridge Dr (install 3 pork chop i	3
	Alvin Avenue @ Tierra Buena Dr.	4
	Tierra Buena Dr @ Camino Ecco Ave	2
	Fontaine Rd @ Tierra Buena Dr	2
Alvin Ave@ Enseco	2	
Alvin Ave@ Saralynn	2	
8	Jamica@Waverly	2
	Nassua@Waverly	2
	Annona@Waverly	2
	Mondigo@Waverly	2
	Interbay@Waverly	2
	Bayhaven@Waverly	2
	Nassua@Inman	2
	Nassua@Ceylon	2

Sidewalk Accessibility Ramps 2006 - City and SNI Funding

Council District	Project Location/ Intersection	Proposed # Ramps
	Annona@Harbor View	2
8	Palmira@Clarice	2
	Daytona@Winterpark	2
	Daytona@Tehama	2
	Ceylon@Ceylon Ct	2
	Ceylon@Caracas	2
	Ceylon@Mondigo	2
	Orlando@Palmira	2
	Mendota@Interbay	2
	Clarice@Huran	2
	Rigoletto Dr@ Sibelius	2
	Puccini Ave@ Enseco	2
	Ophelia Ave @ Enseco	4
	Othello Ave@Enseco	4
	Alvin Ave@ Nickel	4
	Chopin Ave@Brahms Ave	4
	Chopin Ave@ Ophelia	2
	Chopin Ave@ Othello	2
	Tustin Ave@ Vanport Dr	2
9	Hillsdale Ave.@Vistamont Dr.	4
	Hillsdale Ave.@Woodmont Dr.	4
	Hillsdale Ave.@Woodcrest Dr.	4
	Hillsdale Ave.@Jenkins Ave.	4
	Hillsdale Ave.@Gardendale	4
	Hillsdale Ave.@Picadilly	2
	Hillsdale Ave.@Cheshire	2
	Camden Ave.@Preston Dr.	2
	Camden Ave.@Almond Blossom Ln	2
	Camden Ave.@Orchard View Dr.	2
	Camden Ave.@Flower Garden Ln	2
	Camden Ave.@Clovis Ln	2
10	Vistapark Dr.@Victoria Park Dr.	2
	Vistapark Dr.@Bluefield Dr.	4
	Victoria Park Dr.@Bluefield Dr.	2
	Windsor Park Dr.@Bluefield Dr.	2
	Windsor Park Dr.@Cypress Park Ct.	2
	Windsor Park Dr.@Buckingham Park Ct.	2
	Windsor Park Dr.@Glenford Park Ct.	4

Sidewalk Accessibility Ramps 2006 - City and SNI Funding

Council District	Project Location/ Intersection	Proposed # Ramps
	Royale Park Dr.@Royale Park Ct.	2
10	Paso Los Cerritos@Via de Los Abejas	2
	Paso Los Cerritos@Calle Bonita	2
	Paso Los Cerritos@Via de Adreanna	2
	Via Valiente @Maiden Ln	2
Total No. of Ramps		279