



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: James R. Helmer
Larry D. Lisenbee

SUBJECT: SEE BELOW

DATE: 06-05-06

Approved

Date

6/13/06

COUNCIL DISTRICT: 3

SUBJECT: ADOPTION OF 2006-2007 APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$150,000 AND AWARD OF CONTRACT FOR THE COLEMAN/AUTUMN GEOMETRICS AND EIR PROJECT.

RECOMMENDATION

Approval of actions for development of the Coleman Road/Autumn Street transportation corridor project:

- A. Approval of an agreement with Belleci & Associates, Inc. for preparation of preliminary design and environmental clearance in an amount not to exceed \$364,085.
- B. Adoption of the following 2006-2007 Appropriation Ordinance and Funding Source Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund):
 - (1) Increase the estimate for Earned Revenue by \$150,000.
 - (2) Establish an appropriation to the Department of Transportation for the Coleman/Autumn Geometrics and EIR project (PSM #453) in the amount of \$150,000.

OUTCOME

The goal of the Coleman/Autumn transportation corridor project is to provide a safe, efficient, and attractive travel route to Downtown San Jose from Route 880 and to facilitate economic development of the Diridon/Arena area. The proposed investments in project planning, design, and environmental clearance will provide opportunities to secure project funding for land acquisition and construction from regional grant sources.

BACKGROUND

The adopted development plan for Downtown San Jose (Downtown Strategy Plan 2000) includes expansion of the Downtown core area westerly to the San Jose Diridon transit station area, near the Arena (HP Pavilion). The plan identifies the Coleman/Autumn transportation corridor (see attached map) project as a high priority for facilitating development of the Diridon/Arena area. The specific features of the project include:

- Upgrading Coleman Avenue to a 6-lane boulevard with bike lanes, sidewalks, landscaped median islands, and with an attractive frontage to the Guadalupe Gardens Park, from Route 880 to Autumn Street.
- Extending Autumn Street as a 4-lane parkway from Coleman Avenue to St. John Street, with an attractive frontage to the Guadalupe River Park.

Portions of the Coleman/Autumn plan have been implemented with the Route 880/Coleman interchange upgrade project (under construction) and the San Jose Market Place (Cousins) retail development (recently completed).

The Coleman/Autumn transportation corridor project is included in the regional transportation master plan, known as Valley Transportation Plan (VTP) 2030. Therefore the project is eligible for grant funding from regional, state and/or federal sources. City and Redevelopment Agency staffs propose to jointly fund investments in project planning and design to increase opportunities for securing grant funds for land acquisition and construction. The estimated cost to complete the project is \$24,000,000. Grant funding is more easily obtained when the project is at a high state of readiness, particularly when environmental clearance approvals are complete.

In an effort to complete the preliminary design and environmental clearance phase of the project, it is proposed that the City hire a qualified consultant team to prepare this work.

ANALYSIS

The Department of Transportation completed a consultant selection process for transportation planning and design services in accordance with adopted procedures. The consultant team led by the engineering firm Belleci & Associates, Inc. was selected for the Coleman/Autumn project. The consultant team includes David Powers & Associates for preparation of environmental documentation.

A consultant agreement has been prepared that includes services related roadway design, property acquisition mapping, environmental studies, and community outreach. The negotiated compensation is on a time and materials basis, in an amount not to exceed \$364,085. The cost has been determined to be consistent with projects of similar scope.

PUBLIC OUTREACH

The general scope of the Coleman/Autumn transportation corridor was developed as part of the Diridon/Arena Strategic Development Plan process completed in April 2003. This process included significant community outreach and was guided by a community task force. Further public outreach related to project design and environmental issues will be included as part of the environmental review process.

COORDINATION

Preparation of the agreement with Bellici & Associates and the scope of work have been coordinated with Offices of the City Attorney and Risk Management, the San Jose Redevelopment Agency, the City Manager’s Budget Office, the Departments of Planning, Building and Code Enforcement, and Public Works.

COST IMPLICATIONS

The cost of the agreement with Bellici & Associates is an amount not to exceed \$364,085. The source of funding for the agreement is \$150,000 from the San Jose Redevelopment Agency as authorized by PSM #453 and \$214,085 from the Traffic Capital Budget line item titled Autumn Street Corridor Planning and Coleman Avenue: Hedding to Taylor.

BUDGET REFERENCE

Fund #	Appn #	Appn. Name	RC #	Total Appn	Amt. for Contract	2006-2007 Proposed Budget Page	Last Budget Action (Date, Ord. No.)
Current Funding Available							
429	4405	Coleman Avenue: Hedding to Taylor	123000	\$169,000*	\$169,000	V-928	N/A
429	5048	Autumn Street Corridor Planning	139839	\$400,000**	\$45,085	V-938	N/A
Total Current Funding Available				\$569,000	\$214,085		
Additional Funding Recommended							
450	TBD	Coleman/Autumn Geometrics and EIR PSM 453	TBD	\$150,000	\$150,000	TBD	TBD
Additional Funding Available				\$150,000	\$150,000		
Total Funding				\$719,000	\$364,085		

* A rebudget of \$169,000 is recommended in the 2006-2007 Rebudget/Clean-up Managers Budget Addendum (MBA).

** A rebudget of \$322,000 is recommended in the 2006-2007 Rebudget/Clean-up Managers Budget Addendum (MBA).

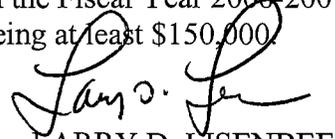
CEQA

Not a Project.


JAMES R. HELMER
Director of Transportation


LARRY D. LISENBEE
Budget Director

I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the Fiscal Year 2006-2007 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$150,000.


LARRY D. LISENBEE
Budget Director

For questions please contact Hans Larsen, Deputy Director, at 535-3835.

Attachment



Coleman Widening - Autumn Extension