

COUNCIL AGENDA: 06-27-06
ITEM: 2.27

Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Scott P. Johnson

SUBJECT: SEE BELOW

DATE: June 5, 2006

Approved

Date

6/12/06

SUBJECT: AMENDMENT TO EXTEND THE AGREEMENT WITH GREEN TEAM OF SAN JOSE FOR SOLID WASTE COLLECTION SERVICES AT CITY FACILITIES

RECOMMENDATION

Adoption of a resolution authorizing the Director of Finance to execute an amendment of the agreement with Green Team of San Jose, located in San Jose CA, for solid waste collection services at City Facilities, increasing compensation by \$130,000, from \$ 570,000, to a not to exceed amount of \$700,000, and extending the term of the agreement from July 1, 2006 to December 31, 2006.

OUTCOME

During the contract extension period, staff will have sufficient time to develop comprehensive specifications and conduct a competitive Request for Proposal (RFP) process for Solid Waste Collection Service at City Facilities.

BACKGROUND

On June 6, 1999, City Council adopted agenda item 6.e (35) authorizing the Director of General Services to exercise a three-year agreement with four additional one-year extensions for solid waste collection services at City Facilities for the Environmental Services Department, with a total estimated first year compensation of \$325,000. All four options were exercised, with all four option years experiencing an increase based on December-to-December changes in the Motor Fuel component of the Consumer Price Index and the Consumer Price Index for All Urban Customers. This contract is separate from the Residential Recycle Plus contracts, which provides garbage and recycling services for residents.

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ANALYSIS

Finance and ESD staff recommends a contract extension through December 31, 2006, at the same pricing schedule rates and terms and conditions currently in effect.

The contractor has met the requirements as stipulated by the contract and their performance has been satisfactory in all areas, including responsiveness; equipment maintenance; supervision; on-time collection; use of the disposal site; and coordination with City Staff. Through continuing the Agreement, the City departments will benefit from the company's services.

ALTERNATIVE

Not to extend the agreement will result in an interruption of solid waste collection services from City facilities.

PUBLIC OUTREACH

Not applicable

COORDINATION

This memorandum has been coordinated with the Finance Department, Department of Environmental Services, the City Manager's Budget Office, and the City Attorney's Office.

COST IMPLICATION

Compensation for the extension period requested, which is at the same rate as the existing contract, results in the estimated additional cost of \$130,000 with a not to exceed total compensation of \$700,000.

BUDGET REFERENCE

2006-2007 Proposed Operating Budgets for all City Departments as required.

HONORABLE MAYOR AND CITY COUNCIL

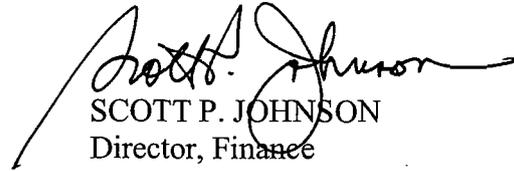
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CEQA

Negative Declaration PP 9211-308.


SCOTT P. JOHNSON
Director, Finance

For questions, please contact Walter C. Rossmann, Chief Purchasing Officer at (408) 535-7051.

