



# Memorandum

**TO:** HONORABLE MAYOR AND  
CITY COUNCIL

**FROM:** Scott P. Johnson

**SUBJECT:** SEE BELOW

**DATE:** June 7, 2006

Approved

*Deanna Antua*

Date

*6/9/06*

**SUBJECT: FIRST AMENDMENT TO THE PRINCIPLE DECISION SYSTEMS  
INTERNATIONAL SOFTWARE LICENSE AND SUPPORT  
AGREEMENT FOR THE POLICE DEPARTMENT**

## RECOMMENDATION

Authorize the Director of Finance to execute the first amendment to the software license and support agreement with Principle Decision Systems International (Orange, CA) for the purchase of additional licenses required to expand the user base and provide additional functionality, increasing the compensation by \$81,203, from \$190,621 to a not to exceed amount of \$271,824, including sales tax, services and two years maintenance and support.

## OUTCOME

The amendment to the Telestaff Software license with Principle Decision Systems International (PDSI) for the Police Department will help automate and manage the Police department's complex staffing requirements by ensuring equitable and fair shift, vacation, and overtime scheduling and providing easy telephone or web system access to Police Officers.

## BACKGROUND

On December 13, 2005 (item 2.8), City Council approved entering into an agreement with PDSI for expanded software licensing to automate and manage the Police Department's complex staffing and scheduling requirements. The original purchase request of 1,650 desktop licenses was underestimated by 151 licenses. In addition, Police determined that a web browser module that enables access to the application from any desktop or mobile computers mounted on police vehicles will enhance the functionality of the system. A total of 1,801 web licenses are required to expand system functionality with web access for sworn officers to access the scheduling application through the internet via desktop or mobile computers.

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### **ANALYSIS**

The additional 151 Telestaff licenses are offered by PDSI at the same unit price of \$85 as negotiated for the original purchase approved by Council on December 13, 2005.

To allow web access for sworn officers via desktops or mobile computers, the City will purchase 1,801 Webstaff licenses at a unit cost of \$28.90. Based on a benchmark analysis with the City of Torrance, staff determined the price to be fair and reasonable.

The remainder of the additional increase in compensation results from the two-year support and maintenance for the additional Telestaff licenses and the Webstaff licenses as well as applicable tax.

### **ALTERNATIVES**

Not applicable.

### **PUBLIC OUTREACH**

Not applicable.

### **COORDINATION**

This memorandum has been coordinated with the Police and Information Technology departments, City Attorney's Office, and City Manager's Budget Office.

### **COST IMPLICATIONS**

This council item is consistent with General Principle #2, "We must focus on protecting our vital core city services", and Item #7 "We must continue to Streamline, innovate, and simplify our operations... so that we can deliver services at a higher quality level, with better flexibility, at a lower cost."

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**BUDGET REFERENCE**

Fund #	Appn. #	Appn. Name	Total Appn.	Amount of Contract	2005-2006 Adopted Operating Budget (Page)	Last Budget Action (Date, Ord. No.)
001	2812	Police Automated Information System	\$494,635	\$81,203	IX-9	N/A

**CEQA**

Not a project.

  
SCOTT P. JOHNSON  
Director, Finance

For questions, please contact Walter C. Rossmann, Chief Purchasing Officer at (408) 535-7051.

