



# Memorandum

**TO:** HONORABLE MAYOR AND  
CITY COUNCIL

**FROM:** Larry D. Lisenbee  
Peter Jensen

**SUBJECT:** SEE BELOW

**DATE:** June 4, 2007

Approved

*Kay Wines*

Date

*6/10/07*

**COUNCIL DISTRICT:** 8  
**SNI AREA:** KONA

**SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$50,000 FOR 2007-2008 AND ADOPTION OF RESOLUTIONS MAKING CERTAIN DETERMINATIONS REGARDING THE EXPENDITURE OF AGENCY FUNDS ON CERTAIN PUBLIC IMPROVEMENTS.**

## RECOMMENDATION

1. It is recommended that the City Council adopt the following Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund) for 2007-2008:
  - a) Increase the estimate for Earned Revenue by \$50,000.
  - b) Establish an appropriation to the General Services Department for the Demolition of Welch Park Playground project (PSM #488) in the amount of \$50,000.
2. It is also recommended that the Council adopt a resolution making certain determinations regarding the related expenditure of Redevelopment Agency funds on certain public improvements in connection with the Demolition of Welch Park Playground project as more specifically described in the memorandum from the Redevelopment Agency, dated March 13, 2007, attached hereto.

HONORABLE MAYOR AND CITY COUNCIL

06-4-07

SUBJECT: **ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES  
RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT  
CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND).**

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## **OUTCOMES**

The funding recommended in this memorandum will provide for the complete demolition of the playground at Welch Park in the KONA SNI Redevelopment Project Area.

## **BACKGROUND**

The San José Redevelopment Agency has requested City services in the implementation of Agency projects. These proposed amendments are necessary to account for City-side expenditures on Redevelopment Agency projects.

## **ANALYSIS**

### **Demolition of Welch Park Playground**

The Demolition of Welch Park Playground project consists of the complete demolition of the playground at Welch Park to make way for a new playground built using volunteers and will benefit the KONA neighborhood in the Strong Neighborhoods Redevelopment project area. The project will help to eliminate blight in the area and will provide a new upgraded playground with modern equipment. The General Services Department will be responsible for all work associated with award, demolition, and inspection of services related to the project. The source of funding for this project would be a transfer from the Redevelopment Agency in the total amount of \$50,000.

## **POLICY ALTERNATIVES**

Not applicable

## **PUBLIC OUTREACH/INTEREST**

- Criterion 1:** Requires Council action on the use of public funds equal to \$1 million or greater; (Required: Website Posting)
- Criterion 2:** Adoption of a new or revised policy that may have implications for public health, safety, quality of life, or financial/economic vitality of the City. (Required: E-Mail Website Posting)
- Criterion 3:** Consideration of proposed changes to service delivery, programs, staffing that may have impacts to community services and have been identified by staff, Council or a Community group that requires special outreach. (Required: E-mail, Website Posting, Community Meetings, Notice in appropriate newspapers)

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Although this project does not meet the \$1 million threshold for Criterion 1, this memorandum is posted on the City's website for the June 26, 2007 Council Agenda.

**COORDINATION**

This project and memorandum have been coordinated with the City Attorney's Office, the Department of Parks, Recreation, and Neighborhood Services, and the San José Redevelopment Agency.

**FISCAL/POLICY ALIGNMENT**

These projects are consistent with the Council-approved Budget Strategy to continue with capital improvement projects that keep money flowing to our economy.

**COST IMPLICATIONS**

AMOUNT OF RECOMMENDATION/ COST OF PROJECTS: \$50,000

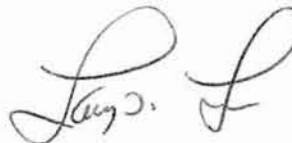
1. SOURCE OF FUNDING: 450 - Services For Redevelopment Capital Projects Fund
2. FISCAL IMPACT: N/A

**CEQA**

Demolition of Welch Park Playground: Exempt, File No. PP 07-116

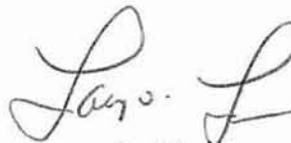


Peter Jensen  
Director, General Services



Larry D. Lisenbee  
Budget Director

I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the Fiscal Year 2007-2008 monies in excess of those heretofore appropriated there from, said excess being at least \$50,000.



Larry D. Lisenbee  
Budget Director

# THE REDEVELOPMENT AGENCY OF THE CITY OF SAN JOSE

## MEMORANDUM

TO: KENN LEE PRINCIPAL BUDGET ANALYST	FROM: RAFAEL GOMEZ NEIGHBORHOOD TEAM MANAGER
SUBJECT: SEE BELOW	DATE: March 13, 2007
APPROVED:	DATE:

SUBJECT: DETERMINATIONS REGARDING FUNDS TRANSFERRED TO THE CITY FOR PUBLIC IMPROVEMENT PROJECT

The Redevelopment Agency has transferred \$50,000 to the General Services Department for the complete demolition of the playground at Welch Park in the KONA Strong Neighborhoods Initiative Redevelopment Project Area.

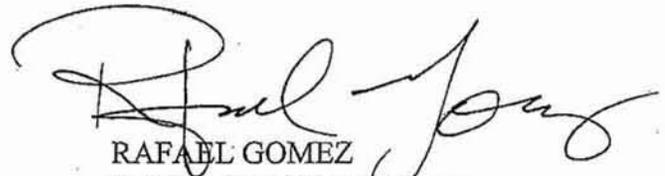
Section 33445 of the Redevelopment Law requires the City Council to make certain determinations with respect to publicly owned improvements funded by the Redevelopment Agency. The required findings are as follows:

1. The project includes the complete demolition of the playground at Welch Park to make way for a new playground built using volunteers and will benefit the KONA neighborhood in the Strong Neighborhoods Initiative Redevelopment Project Area.
2. This project is not currently included in the City's Capital Budget and there are no other reasonable means of financing this project.
3. This project will help eliminate blight in the area by providing a new upgraded playground with modern equipment.
4. The implementation plan for the Strong Neighborhoods Initiative Redevelopment Project Area includes the construction of neighborhood amenities and infrastructure.

Kenn Lee  
WELCH PARK DEMOLITION PROJECT

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March 13, 2007

Please proceed to incorporate the necessary findings for the public project identified above into a future City Council memo requesting Adoption of Appropriation Ordinance and Funding Sources Resolution Amendments to the City-side Redevelopment Fund.



RAFAEL GOMEZ  
Neighborhood Team Manager

Attachment

cc: David Baum  
Patricia Deignan