



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Scott P. Johnson

SUBJECT: SEE BELOW

DATE: May 26, 2006

Approved

Deanna Andra

Date

6/4/06

**SUBJECT: REPORT ON OPEN PURCHASE ORDERS FOR SUPPLIES,
MATERIALS, EQUIPMENT AND SERVICES FOR FY 2005-2006 #19**

RECOMMENDATION

Approval of award of open purchase orders for supplies, materials, equipment and services for FY 2005-2006 #19, and authorization for the Director of Finance to execute the purchase orders.

OUTCOME

To provide goods and services, which support the operational objectives of City Departments, through a competitive process.

BACKGROUND

This standard memorandum is provided as a cover sheet to an attached list of requests received by the Purchasing Division for open purchase orders. This list indicates the most current requests submitted by various City departments for the establishment of open purchase orders or an increase in the amount of an existing open purchase order for supplies, materials, equipment and services for Fiscal Year 2005-2006. Open purchase orders are used when the amount or nature of the items or services cannot be predicted before they are needed, or when it is necessary that the place from which the items or services are purchased is strategically located.

Pursuant to Sections 4.12.135, 4.12.146 and 4.13.040 of the Municipal Code, competitive quotes or proposals are obtained whenever practicable on all items or services with a payment amount exceeding Five Thousand Dollars (\$5,000). Unless otherwise noted, most advantageous price quotations were used to establish all open purchase orders on the attached list. Formal bidding is not required to establish open purchase orders regardless of the total dollar amount; however,

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Purchasing does bid some items when feasible. Formal bids are noted on the attachment when applicable.

The attachment may also include open purchase orders for contracts subject to the Living Wage Policy adopted by the Council on November 17, 1998. The policy pertains to contracts exceeding \$20,000 and for designated service categories. The Policy also requires a review of the employee work environment (Third Tier Review). The attachment will indicate each purchase that is subject to the Living Wage and any additional information used by staff in making the recommendation.

ANALYSIS

All open purchase orders, which are expected to have an accumulative total of purchases exceeding \$100,000 during the fiscal year, are presented for Council approval. A list of the new or increased open purchase orders is attached. The attached list includes brief explanatory comments on the items and services.

COORDINATION

Each purchase order request on the attached list has been coordinated with the City Attorney's Office, City Manager's Budget Office and the requesting City department. This recommendation was presented to the Treatment Plant Advisory Committee (TPAC) on June 8, 2006.

ALTERNATIVE

Not applicable.

PUBLIC OUTREACH

All purchase order requests, which require solicitation of quotations or bids, are advertised on the City's Internet site.

HONORABLE MAYOR AND CITY COUNCIL

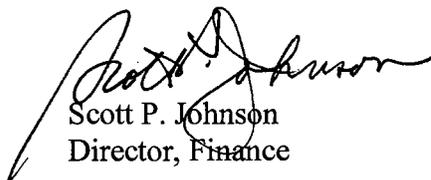
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CEQA

See attachment for CEQA determinations



Scott P. Johnson
Director, Finance

For questions, please contact Walter Rossmann, Chief Purchasing Officer, at (408) 535-7051.

ITEMS/SERVICES DEPARTMENT	RECOMMENDED VENDOR/ LOCATION	REQUEST ED AWARD	PRIOR BALANCE	SOURCE OF FUNDING AND BUDGET PAGE
Laboratory Supplies And Chemicals as Required by WPCP	Fisher Scientific Pittsburgh, PA	\$35,000	\$90,000	2005/2006 Operating Budget APPN: 513-76-700775-4030 0762, Page VIII-48

05/06: Approve an encumbrance adjustment amount of \$35,000 to the existing amount of \$90,000 for a new total amount of \$125,000 for ongoing purchases of laboratory supplies and chemicals as required for the Water Pollution Control Plant for the balance of fiscal 2005/2006. Office of Equality Assurance: Not required. CEQA: PP03-111. Cost Implication: General Principles #2, "We must focus on protecting our vital core city services." Desired Outcome: For continued testing of wastewater and sludge at WPCP.