



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Larry D. Lisenbee

SUBJECT: SEE BELOW

DATE: May 21, 2006

Approved

Deema Atha

Date

5/26/06

COUNCIL DISTRICT: 3
SNI AREA: 13th Street

SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$298,000 AND IN THE GENERAL FUND IN THE AMOUNT OF \$37,106 AND ADOPTION OF RESOLUTIONS MAKING CERTAIN DETERMINATIONS REGARDING THE EXPENDITURE OF AGENCY FUNDS ON CERTAIN PUBLIC IMPROVEMENTS.

RECOMMENDATION

1. It is recommended that the City Council adopt the following 2005-2006 Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund):
 - a) Increase the estimate for Earned Revenue by \$298,000.
 - b) Establish an appropriation to the Department of Public Works for the Backesto Park Perimeter Pedestrian Streetlight project (PSM #450) in the amount of \$298,000.
2. It is recommended that the City Council adopt the following 2005-2006 Appropriation Ordinance and Funding Sources Resolution amendments in the General Fund:
 - c) Increase the estimate for Revenue from Local Agencies by \$37,106.
 - d) Increase the appropriation to the Department of Planning, Building and Code Enforcement Personal Services for the PBCE Code Enforcement Positions to Support the Strong Neighborhoods Initiative FY2005-2006 project (PSM #439, amendment 1) in the amount of \$37,106.

HONORABLE MAYOR AND CITY COUNCIL

03-14-06

SUBJECT: **ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES
RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT
CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND).**

Page 2

3. It is also recommended that the Council adopt a resolution making certain determinations regarding the related expenditure of Redevelopment Agency funds on certain public improvements in connection with the Backesto Park Perimeter Pedestrian Streetlight project as more specifically described in the memorandum from the Redevelopment Agency, dated May 9, 2006, attached hereto.

OUTCOMES

The funding recommended in this memorandum will provide a more visible and pedestrian friendly access to a popular and heavily used neighborhood park in the 13th Street SNI area and will provide proactive and enhanced code enforcement throughout SNI Redevelopment project areas.

BACKGROUND

The San José Redevelopment Agency has requested City services in the implementation of Agency projects. These proposed amendments are necessary to account for City-side expenditures on Redevelopment Agency projects.

ANALYSIS

Backesto Park Perimeter Pedestrian Streetlight

The Backesto Park Perimeter Pedestrian Streetlight project consists of construction of new pedestrian scale light fixtures in the park strip area around Backesto Park and infill pedestrian lights on North 13th Street in the 13th Street Strong Neighborhood Initiative Redevelopment Project Area. Enhancements include the following: installation of 17 pedestrian scale antique style HPS streetlights at selected locations along the perimeter/parkstrip area of Backesto Park and 5 infill lights on 13th Street. The Department of Public Works will perform all construction management and inspection of tasks after the award of contract. The source of funding for this project would be a transfer in the amount of \$298,000 from the Redevelopment Agency.

PBCE Code Enforcement Positions to Support the Strong Neighborhoods Initiative FY2005-2006

The PBCE Code Enforcement Positions to Support the Strong Neighborhoods Initiative FY2005-2006 project consists of the addition of two positions to support and provide oversight of six "Driveway Team" inspectors in the Blight Busters program. These two positions include a Code

HONORABLE MAYOR AND CITY COUNCIL

03-14-06

SUBJECT: **ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES
RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT
CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND).**

Page 3

Enforcement Supervisor and an Office Specialist. The Driveway Team will provide the following services: proactive blight sweeps through SNI areas; proactive education, outreach and enforcement to residents, tenants, and businesses, response to complaints that come out of SNI Neighborhood Improvement plans; proactive vehicle abatement on public and private property; and attendance of community meetings. The source of funding would be a transfer in the amount of \$37,106 from the Redevelopment Agency to the City's General Fund.

ALTERNATIVES

N/A

PUBLIC OUTREACH

N/A

COORDINATION

This memorandum has been coordinated with the Redevelopment Agency, the Office of the City Attorney, Department of Public Works and Department of Planning, Building and Code Enforcement.

COST IMPLICATIONS

These projects are consistent with the Council-approved Budget Strategy Economic Recovery section in that it will spur construction spending in the local economy. Additional operating and maintenance costs for the Backesto Park Perimeter Pedestrian Streetlight project are \$2,500 annually, beginning in 2007-2008.

BUDGET REFERENCE

N/A

CEQA

Backesto Park Perimeter Pedestrian Streetlight: Not a project

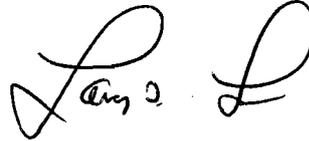
HONORABLE MAYOR AND CITY COUNCIL

03-14-06

SUBJECT: **ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES
RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT
CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND).**

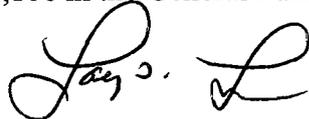
Page 4

PBCE Code Enforcement Positions to Support the Strong Neighborhoods Initiative FY2005-2006: Not a project



LARRY D. LISENBEE
Budget Director

I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the Fiscal Year 2005-2006 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$298,000 from the Services for Redevelopment Capital Fund (City-side Redevelopment Fund) and at least \$37,106 in the General Fund.



LARRY D. LISENBEE
Budget Director

LL:MM:MO

For more information regarding the previously mentioned projects, please contact:

Backesto Park Perimeter Pedestrian Streetlight: Tom McLauchlan, Associate Land Architect,
408-793-4136

PBCE Code Enforcement Positions to Support the Strong Neighborhoods Initiative FY2005-2006: Mike Hannon, Deputy Director, 408-277-4703

672

MARGARET MCCAHAN
PRINCIPAL BUDGET
ANALYST

LINDSEY FONICK
ASSISTANT DIRECTOR

SEE BELOW

MAY 9, 2009

SUBJECT: DETERMINATIONS REGARDING FUNDS TRANSFERRED
TO THE CITY FOR PUBLIC IMPROVEMENT PROJECT

The Agency has transferred \$298,000 to fund Department of Public Works staff to award and construct pedestrian enhancements in the SNI project area.

Before these funds can be spent by the City, the City Council must make certain determinations under Redevelopment Law, H & S Code Section 33445, regarding the benefit to the project areas. A brief summary for the public improvement project is provided below.

1. The Backesto Park Perimeter Light Project will provide for the award and construction of new pedestrian scale light fixtures in the park strip area around Backesto Park and infill pedestrian lights on North Thirteenth Street in the Thirteenth Street Neighborhood. All work is within the SNI redevelopment project area.
2. This project is not currently included in the City's Capital Budget.
3. The improvements will provide a more visible and pedestrian friendly access to this popular and heavily used neighborhood park and will connect the existing pedestrian scale lighting on North Thirteenth Street to the Park. This project is included in the "top ten" priority items identified by the Thirteenth Street Neighborhood in its Neighborhood Revitalization Plan.
4. The implementation plan for the SNI redevelopment area calls for streetscape and infrastructure improvements, including pedestrian amenities and improvements.

Page 2
May 09, 2006

DETERMINATIONS REGARDING FUNDS
TRANSFERRED TO THE CITY FOR PUBLIC
IMPROVEMENT PROJECT

Please proceed to incorporate the necessary findings for the public project identified above into a future City Council memo requesting Adoption of Appropriation Ordinance and Funding Sources Resolution Amendments to the City-side Redevelopment Fund.

Lindsey Fonick
Assistant Director,
Neighborhood and Business
Development

Attachment

cc: David Baum
Abraham M. Andrade, Jr.
Patty Deignan