



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: James R. Helmer
Larry D. Lisenbee

SUBJECT: SEE BELOW

DATE: May 21, 2007

Approved

Deanna Antea

Date

5/24/07

COUNCIL DISTRICT: 3

SNI AREA: 13th Street

SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$750,000.

RECOMMENDATION

1. It is recommended that the City Council adopt the following Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund):
 - a) Increase the estimate for Earned Revenue by \$750,000.
 - b) Establish an appropriation to the Department of Transportation for the Couplet Conversion – Julian & St. James Street Phase 1B project (PSM #411, Amendment 1) in the amount of \$750,000.
2. It is also recommended that the Council adopt a resolution making certain determinations regarding the related expenditure of Redevelopment Agency funds on certain public improvements in connection with the Couplet Conversion – Julian & St. James Street Phase 1B project as more specifically described in the memorandum from the Redevelopment Agency, dated December 16, 2006, attached hereto.

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OUTCOMES

The funding recommended in this memorandum will provide for design work services for the conversion of Julian and St. James Streets from one-way streets to two-way streets and design work services for enhancements in the Hensley Historic District of the 13th Street SNI Redevelopment Project Area.

BACKGROUND

The San José Redevelopment Agency has requested City services in the implementation of Agency projects. These proposed amendments are necessary to account for City-side expenditures on Redevelopment Agency projects.

ANALYSIS

Couplet Conversion – Julian & St. James Street Phase 1B

The Couplet Conversion – Julian & St. James Street Phase 1B project consists of design work services related to necessary mitigations for impacts associated with the Vision 2030 North San José Area Development Policy (NSJADP). The updated NSJADP provides for the ongoing growth and development of the Rincon de Los Esteros Redevelopment Project Area which houses the largest concentration of the City's technology companies. The NSJADP Environmental Impact Report and traffic report identified the following projects as part of the mitigation package for the development plan.

The first project consists of design services for the conversion of Julian and St. James Streets from one-way to two-way streets in the 13th Street SNI Redevelopment Project Area. The proposed scope shall provide for the design of improvements within the public right-of-way on Julian Street from 4th Street to 10th Street, on St. James Street from 4th Street to 10th Street and on 4th Street from St. James to Julian Street. This will complete design work for the remaining segment of the Julian and St. James Street Couplet Conversion.

In addition, design work services will be provided for enhancements in the Hensley Historic District, including installation of historic monuments and identities, bulb-outs, decorative paver crosswalks, pedestrian-scaled lighting, infill street trees and miscellaneous signal modifications at Julian Street. The Department of Transportation will work with the Department of Public Works in preparing design documents. The source of funding for this project would be a transfer from the Redevelopment Agency in the total amount of \$750,000.

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POLICY ALTERNATIVES

Not applicable

PUBLIC OUTREACH/INTEREST

- Criterion 1:** Requires Council action on the use of public funds equal to \$1 million or greater; **(Required: Website Posting)**
- Criterion 2:** Adoption of a new or revised policy that may have implications for public health, safety, quality of life, or financial/economic vitality of the City. **(Required: E-Mail Website Posting)**
- Criterion 3:** Consideration of proposed changes to service delivery, programs, staffing that may have impacts to community services and have been identified by staff, Council or a Community group that requires special outreach. **(Required: E-mail, Website Posting, Community Meetings, Notice in appropriate newspapers)**

Although this project does not meet the \$1 million threshold for Criterion 1, this memorandum is posted on the City's website for the June 12, 2007 Council Agenda.

COORDINATION

This project and memorandum have been coordinated with the City Attorney's Office, Department of Public Works, and the San José Redevelopment Agency.

FISCAL/POLICY ALIGNMENT

These projects are consistent with the Council-approved Budget Strategy to continue with capital improvement projects that keep money flowing to our economy.

COST IMPLICATIONS

AMOUNT OF RECOMMENDATION/ COST OF PROJECTS: \$750,000

1. SOURCE OF FUNDING: 450 - Services For Redevelopment Capital Projects Fund
2. FISCAL IMPACT: N/A

HONORABLE MAYOR AND CITY COUNCIL

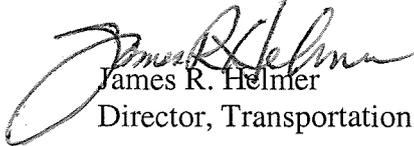
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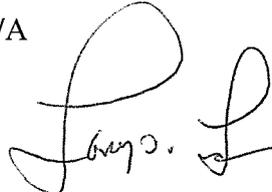
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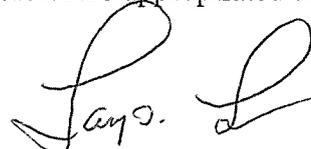
CEQA

Couplet Conversion – Julian & St. James Street Phase 1B: N/A


James R. Helmer
Director, Transportation


Larry D. Lisenbee
Budget Director

I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the Fiscal Year 2006-2007 monies in excess of those heretofore appropriated there from, said excess being at least \$750,000.


Larry D. Lisenbee
Budget Director

For more information regarding this project, contact: Amy Olay, (408) 975-3283

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