



COUNCIL AGENDA: 06-06-06

ITEM: 2.4

Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Larry D. Lisenbee

SUBJECT: SEE BELOW

DATE: May 15, 2006

Approved

Deanna Santana

Date

5/18/06

COUNCIL DISTRICT: 3

SNI AREA: N/A

SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$30,423 AND ADOPTION OF A RESOLUTION MAKING CERTAIN DETERMINATIONS REGARDING THE EXPENDITURE OF AGENCY FUNDS ON CERTAIN PUBLIC IMPROVEMENTS.

RECOMMENDATION

1. It is recommended that the City Council adopt the following 2005-2006 Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund):
 - a) Increase the estimate for Earned Revenue by \$30,423.
 - b) Establish an appropriation to the Department of Transportation for the Santa Clara Street Festoon Lighting Improvement project (PSM #447) in the amount of \$30,423.
2. It is also recommended that the Council adopt a resolution making certain determinations regarding the related expenditure of Redevelopment Agency funds on certain public improvements in connection with:
 - a. The Santa Clara Street Festoon Lighting Improvement project as more specifically described in the memorandum from the Redevelopment Agency, dated May 5, 2006, attached hereto.

HONORABLE MAYOR AND CITY COUNCIL

03-14-06

SUBJECT: **ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES
RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT
CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND).**

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OUTCOMES

The funding recommended in this memorandum will improve street and pedestrian environments with a festoon lighting system in the Greater Downtown.

BACKGROUND

The San José Redevelopment Agency has requested City services in the implementation of Agency projects. These proposed amendments are necessary to account for City-side expenditures on Redevelopment Agency projects.

ANALYSIS

Santa Clara Street Festoon Lighting Improvement

The Santa Clara Street Festoon Lighting Improvement project consists of improvements to street and pedestrian environments in the Greater Downtown. A festoon lighting system will be provided within the existing street light poles on both sides of Santa Clara Street from Almaden Blvd. to Fourth Street. This will provide electrical power so that tree lights may be installed along the street. The Department of Transportation will implement the project, manage the contract, provide inspection services, and ensure code compliance and the incorporation of City design, quality, and maintenance standard. The source of funding for this project would be a transfer from the Redevelopment Agency in the amount of \$30,423.

PUBLIC OUTREACH

N/A

COORDINATION

This memorandum has been coordinated with the Redevelopment Agency, the Budget Office, the Office of the City Attorney and the Department of Transportation.

HONORABLE MAYOR AND CITY COUNCIL

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COST IMPLICATIONS

These projects are consistent with the Council-approved Budget Strategy Economic Recovery section in that it will spur construction spending in the local economy. There are no additional operating and maintenance costs for the Santa Clara Street Festoon Lighting Improvement project.

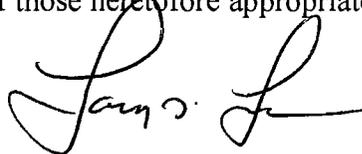
CEQA

Santa Clara Street Festoon Lighting Improvement: Not a project



LARRY D. LISENBEE
Budget Director

I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the Fiscal Year 2005-2006 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$30,423.



LARRY D. LISENBEE
Budget Director

For questions on the following project, please contact:
Tony Ortiz, Streetlight Supervisor (408) 277-3207

LL:MM:MO

MARGARET MCCAHAN
PRINCIPAL BUDGET ANALYST

BOB RUFF
PROGRAM MANAGER

SEE BELOW

May 5, 2006

**SUBJECT: DETERMINATIONS REGARDING FUNDS TRANSFERRED TO
THE CITY FOR PUBLIC IMPROVEMENT PROJECT**

The Downtown Streetscape Master Plan and the Downtown Street and Pedestrian Lighting Plan were approved by City Council in 2003. The Master Plans provides guidelines for a number of planned public realm improvements within the Greater Downtown. Funds were placed in the Redevelopment Agency's FY05-06 budget for design and construction of improvements in the in the pedestrian environment.

The Santa Clara Street Festoon Lighting Improvement project consists of the installation of new festoon electrical system within the existing street light poles within various Downtown Redevelopment Project Areas. This festoon electrical system will allow for the future installation of lights within the street trees along Santa Clara Street.

Section 33445 of the Redevelopment Law requires the City Council to adopt a resolution making certain determinations with respect to publicly owned improvements funded by the Redevelopment Agency. The required findings are as follows:

1. The project provides the electrical power system for the installation of small lights within the street trees, according to the recommendations of the Downtown Streetscape Master Plan and the Downtown Street and Pedestrian Lighting Master Plan. All work is within or adjacent to the Century Center, Pueblo Uno, and Almaden Gateway and Civic Plaza Redevelopment Project Areas.
2. This project is not currently included in the City's Capital Budget and there are no other reasonable means of financing the project.
3. The Agency FY 2005-06 budget, approved in September 2005, allocates funds for these types of projects under Downtown Streetscapes and Downtown Lighting.

4. The project supports the various goals in the adopted five year Redevelopment Agency Implementation Plan, including:

Goal: Provide public infrastructure improvements to support private development.

Objectives: Implement the Downtown Streetscape Master Plan as funding is available

Goal: Establish the Downtown as the 24-hour center of urban life and activity.

Objectives:

- Use public investment in land, infrastructure, and public-use space to attract and stimulate private investment.
- Continue design and construction of Downtown infrastructure.

Please proceed to incorporate the necessary findings for the public project identified above into a future City Council memo requesting Adoption of Appropriation Ordinance and Funding Sources Resolution Amendments to the City-side Redevelopment Fund.

Bob Ruff
Program Manager

Attachment

cc: David Baum
Sandy Shayesteh.
Patricia Deignan