

**Fiscal Year 2004-2005 ESG Allocation
Staff Final Recommendations
April 26, 2004**

Agency	Activity	Funding Request	Funding Proposed
Emergency Housing Consortium	Provide meals and transportation to homeless families and individuals, and shelter utilities, during Cold Weather months.	\$86,000	\$75,515
Sacred Heart Community Services	Direct rental and utility assistance, and partial staff costs.	\$70,000	\$64,075
Montgomery Street Inn	Emergency shelter operating expense, to include telephone, utilities, supplies, insurance, equipment rental and/or maintenance/repair	\$50,000	\$39,292
Georgia Travis Day Center	Emergency daytime shelter operating expense, to include shelter worker salaries, utilities, insurance and program supplies.	\$45,000	\$38,500
Commercial Street Inn	Emergency shelter operating expense, to include utilities, telephone and maintenance/repairs.	\$50,000	\$25,314
AACI	Partial costs to operate an emergency shelter for battered women with children.	\$25,000	\$13,522
Community Technology Alliance	Project SHARE (Community VoiceMail and Shelter Bed Hotline)	\$40,000	\$36,300
The Unity Care Group	Emergency shelter for homeless youth and partial staff costs.	\$50,000	\$25,094
Concern for the Poor	Partial costs in operating an emergency shelter for families with children.	\$60,000	\$49,830
Next Door: Solutions to Domestic Violence	Provide food, emergency shelter and transportation to victims of domestic violence.	\$45,500	\$25,314
Bill Wilson Center	Emergency food and shelter for runaway and homeless youth.	\$25,000	\$22,000
Homeless Care Force	Feed and clothe the homeless through a mobile hot meals and warm clothing program.	\$52,750	\$25,000
Clara Mateo Alliance	Emergency shelter and services for homeless individuals, couples and families from Santa Clara County.	\$50,000	\$0.00
St. Vincent de Paul	Rental assistance for the unemployed and working poor, and partial staff costs.	\$20,000	\$0.00
The Health Trust	Emergency support services to individuals with HIV/AIDS and others who are at the risk of homelessness. Services to include food and motel vouchers, rental and utility assistance.	\$70,000	\$0.00
Second Start Learning Disabilities, Inc.	Provide rental/mortgage/utility assistance, food, transportation, job training and placement services for homeless, or at the risk of homeless men and women with children.	\$30,000	\$0.00
City of San José	3.30% Admin Fee		\$15,000
TOTAL		\$794,250	\$454,756