

Transportation and Aviation Services CSA CAPITAL PROGRAMS



Traffic



Parking



Airport

Transportation and Aviation Services CSA

Combined Capital Programs

- \$1.7 Billion
- 112 Active Projects

Good Performance Record

- 62 Completed Projects in 2006-07
- 92% On Time
- 83% On Budget



Surface Transportation Partners

Internal:

- Transportation
- Police
- Public Works
- Airport
- Redevelopment Agency
- Planning, Building, Code Enforcement
- Strategic Support

External:

- VTA
- Caltrans
- MTC
- County Roads/Airport

Transportation Capital Programs

Current Performance

Recent Accomplishments

- 47 Out of 52 (90%) Completed Projects Delivered On-Time in 2006-2007
- 80% of Completed Projects On Budget
- Roadway, Bridge, Signal & Regional Projects



Transportation Capital Programs

Key Priorities

Major Investments/Highlights

- North San José Development
 - \$570 M Investment
- \$4.9 Billion in Regional Projects
 - Transit
 - Highways
- Transportation Maintenance Master Plan



Transportation Capital Programs

Key Priorities

Major Investments/Highlights: PMP Update

- Convenient and Available Parking Supply
 - Parking Plus & Greyhound Site
- Clean, Safe, and Inviting Parking Facilities
 - Enhanced Maintenance & Enhanced Security Plans
- Parking Incentives to Expand Businesses Downtown
 - Discounts for New Businesses & Downtown Incubators/Clusters



Air Transportation Partners

Internal:

- Office of Economic Development
- Transportation
- Police and Fire
- Strategic Support

External:

- Community and Neighborhoods
- Airlines and Tenants
- Customers, Passengers
- Businesses
- Agencies: FAA, TSA, EPA
- Travel Industry

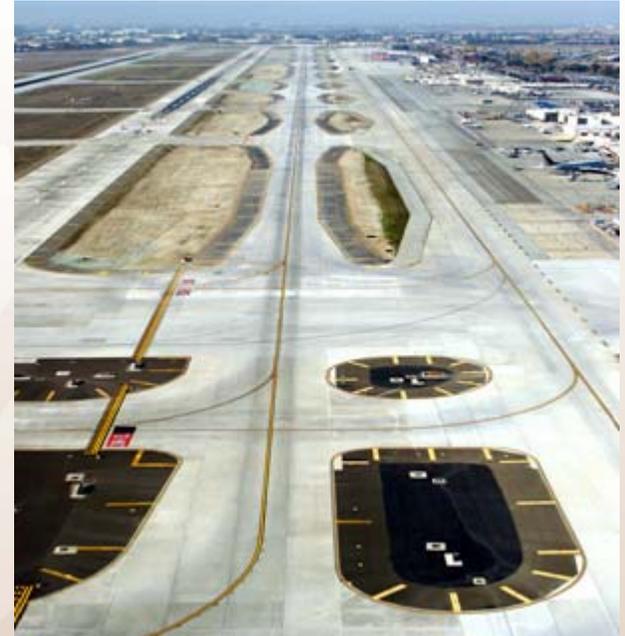
Airport Capital Program

Current Performance

- Renzel Airfield Improvements
- FMC Site Clearance
- Mexicana Airlines Move to Terminal A
- Airport Security Fence Replacement

Projects In Process:

- North Concourse Building
- Terminal Area Improvement Program (TAIP), Phase I
- Consolidated Rental Car Garage



Airport Capital Program

Key Priorities

- Terminal Area Improvement Program, Phase I
 - Modifications to Terminal A
 - Terminal A In-Line Baggage
 - Roadway Improvements
 - Demolition of Terminal C
 - Terminal B, Phase I
- Consolidated Rental Car Garage
- Fuel Farm Consortium
 - Consortium of Airlines to Complete Project

Transportation and Aviation Services CSA CAPITAL PROGRAMS



Traffic



Parking



Airport