

# Public Safety CSA



## PUBLIC SAFETY CAPITAL PROGRAM

# ***Public Safety Capital Program***

## ***Current Performance***

- Completed Bond-Funded Upgrade Projects at Fire Stations 5, 10 and 14
- Fire Stations 25, 33, and 34 are all on schedule for completion in Summer 2007
- Fire Station 35 is on schedule for completion in Fall 2007
- Awarded bids for relocating Fire Stations 12 and 17 which are scheduled for completion in Summer 2008
- Acquired land for Fire Station 19



# ***Public Safety Capital Program***

## ***Current Performance***

- Design work continues on the Police South Substation
- Upgrades of the 9-1-1 Communications Center
- Public Safety Driver Training Center
- The Fire Records Management System acquired and in process of being implemented
- Tactical Channel Recorders
- Technology upgrades
  - Fire Station Network upgrade
  - Fire Department Intranet upgrade

# *Public Safety Capital Program*

## *Key Priorities*

### **Major Investments/Highlights:**

- Fire Station 2 – a remodel rather than a rebuild at its current location
- Fire Station 6/37 – exploring the possibility of a relocation of Fire Station 6 instead of a new Fire Station 37



# ***Public Safety Capital Program***

## ***Key Priorities***

### **Major Investments/Highlights:**

- South San Jose Police Substation – construction to be completed in Spring 2009
- 9-1-1 Communications Center – exploring options to update and remodel
- Public Safety Driver Training Center – developing business plan, EIR in progress

# ***Public Safety Capital Program***

## ***Key Priorities***

### **Strategies:**

- Maximize purchasing power of Bond funding
- Line/user input process
- Leverage technology to improve performance

# ***Public Safety Capital Program***

## ***Key Priorities***

### **Issues:**

- **Construction Cost Escalation**
- **Balancing Strategies**
  - Optimize fire station locations
  - South and East Community Policing Centers put on hold to create reserves for Police Substation
  - Pursue grant or other funding for furnishings, fixtures, equipment and technology

# ***Public Safety Capital Program***

## ***Key Priorities***

### **Issues:**

- **Balancing Strategies (cont.)**
  - Rescoping/Value Engineering
  - Recognition of additional interest to the bond program
- **Unfunded Infrastructure Needs**
  - Driver Training Center
  - Furniture, Fixtures & Equipment for 9-1-1 Communications Center and Police Substation
  - 12 Fire Stations 30+ years old not included in Bond

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## PUBLIC SAFETY CAPITAL PROGRAM

*2007-2008 Budget Study Sessions*