

Community and Economic Development

CAPITAL PROGRAM

Developer Assisted Projects



Residential
Construction Tax
Contribution Program



Underground Utility Program

2007-2008 Budget Study Sessions

Community and Economic Development

CSA Partners

Outcome: Safe, Healthy, Attractive, and Vital Community

- **Public Works**
 - Program management/design and construction
- **Transportation**
 - Operate and maintain new assets



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Underground Utility Program

Program Goals:

- Fulfill General Plan goal to underground utilities along arterials
- Enhance major gateways and corridors
- Improve pedestrian mobility

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Current Performance

Underground Utility Program

Recent accomplishments:

- Developed a strategy for underground cabinets
- Current construction projects:
 - Saratoga/Kiely Rule 20B Utility Underground District
 - Guadalupe Gardens Utility Underground District



Installation of underground conduits



Installation of an underground vault

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Key Priorities

Underground Utility Program

Major Investments (Projects in Design):

- Jackson/Taylor - 4th to 9th Street
- Park/Naglee - Park: Naglee to Shasta, Naglee Park to Bascom
- Market/Almaden - Reed, Pierce, Williams, Balbach and Viola
- Evergreen Park
- Camden Ave - Bascom to Union
- Stevens Creek Blvd - Calvert Dr. to Stearns Ave.



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Key Priorities

Underground Utility Program

Project Delivery Challenges:

1. External resources needed to maintain project schedules
2. Identification of funding for aboveground cabinets
3. PG&E coordination

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Residential Construction Tax Contribution Fund

Program Goals:

- Reduce cost of some housing developments by reimbursing for qualifying improvements
- Widen or rehabilitate collector and thoroughfare street pavement without impacting cost of development
- Provide median landscaping to enhance gateways and corridors
- Remove remaining bottlenecks adjacent to new development

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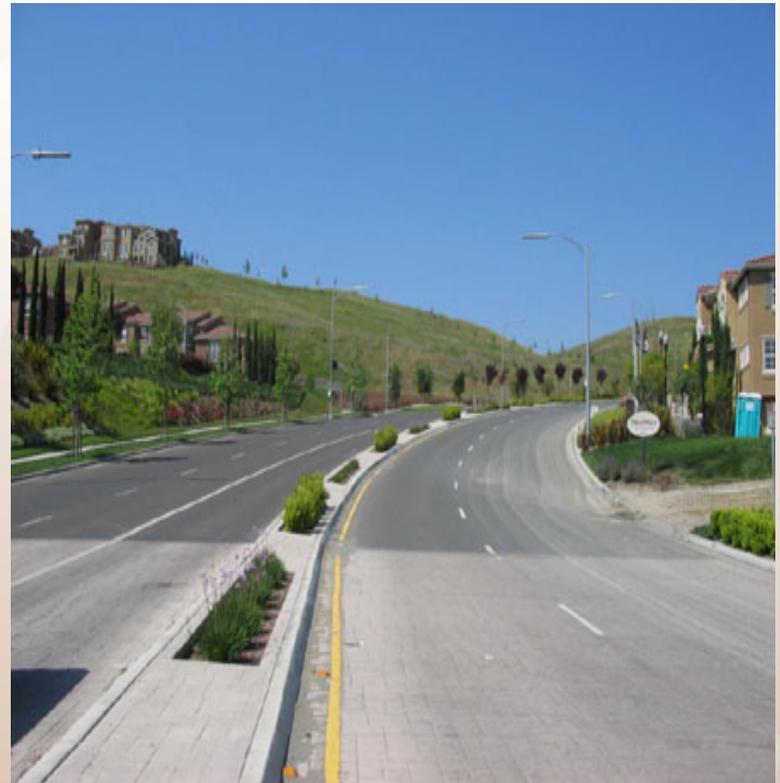
Current Performance

Residential Construction Tax Contribution Fund

Major Reimbursements for 2007-2008

Median Island and Center Strip Paving:

- **Communications Hill**
- **Dairy Hill**
- **San Felipe Road**



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Key Priorities

Residential Construction Tax Contribution Fund

Strategies:

- Complete arterial network with installation of median islands in conformance with the General Plan
- Enhance aesthetics of major gateways and corridors
- Add to asset inventory while minimizing O&M Obligations
- Promote enhanced median landscaping with maintenance through Community Facility Districts where possible

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Key Priorities

Residential Construction Tax Contribution Fund

Operating and Maintenance Impacts:

- Communications Hill and Dairy Hill median island maintenance funded via Maintenance District
- Typical developer-built street improvements will be maintained by the City (basic, low maintenance design)

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Before



After

