



COUNCIL AGENDA: 05-02-06
ITEM: 2.9

Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Robert L. Davis

SUBJECT: SEE BELOW

DATE: April 17, 2006

Approved

Date

4/18/06

COUNCIL DISTRICT: City-wide

SUBJECT: APPROVAL OF AMENDMENT TO AN AGREEMENT WITH THE COUNTY OF SANTA CLARA (COUNTY) REGARDING THE PROVISION OF THE CRIMINAL JUSTICE INFORMATION CONTROL SYSTEM (CJIC).

RECOMMENDATION

Approval to amend an agreement with the County of Santa Clara (County) regarding the provision of the Criminal Justice Information Control System (CJIC) to add network charges to the scope of services and increase the amount of the contract by \$45,000, from \$85,000 to a total not to exceed amount of \$130,000 with no change to the term of the contract.

OUTCOME

Approval of this agreement will enable the Police Department to be able to continue to track arrests, bookings and court appearances and update case records through CJIC.

BACKGROUND

CJIC provides county-wide criminal case tracking for arrests, bookings and court appearances. CJIC is used by the Police Department's Operations Support Services Division for records management. On October 25, 2005, the City entered into an agreement with the County regarding the provision of CJIC. The original agreement for the current fiscal year was for \$85,000. The new estimated cost of CJIC services for the Fiscal Year 05-06 is \$130,000 which reflects a net increase of \$45,000.

ANALYSIS

The increase in the amount of the contract is needed to cover the cost of service for the remainder of the fiscal year. The cost increase of CJIC is due to the addition of a lump sum charge for accessing the system through a TCP/IP (Transmission Control Protocol/Internet Protocol) network. In the past, CJIC customers who accessed the system through dedicated modem lines were charged by the County, while those customers accessing CJIC through TCP/IP were not charged. However, as more customers now access CJIC through TCP/IP, the County has added a lump sum amount for network charges. The County of Santa Clara is the only vendor in the county able to provide a connection for CJIC.

PUBLIC OUTREACH

This program has been coordinated with the County.

COORDINATION

This memorandum has been coordinated with the Planning Department, the City Manager's Office, and the Office of the City Attorney.

COST IMPLICATIONS

The amended agreement with the County will cost \$130,000. The difference of \$45,000 will be absorbed in the Police Department's Non-personal and Equipment budget.

BUDGET REFERENCE

Fund #	Appn. #	Appropriation Name	Total Appn.	2005-2006 Adopted Budget Page	Last Budget Action (Date, Ord. No.)
001	0502	Non-Personal/ Equipment - Police	\$18,992,295	VIII-112	10/18/05, Ord. No. 27580

CEQA

Not a project.


ROBERT L. DAVIS
Chief of Police

For questions, please contact Joe Kulas, Analyst II, at 277-3496.