



COUNCIL AGENDA: 05-02-06  
ITEM: 2.5

# Memorandum

**TO:** HONORABLE MAYOR AND  
CITY COUNCIL

**FROM:** Larry D. Lisenbee

**SUBJECT:** SEE BELOW

**DATE:** April 12, 2006

Approved

*Kay Wines*

Date

*4/18/06*

**COUNCIL DISTRICT:** 3, 7  
**SNI AREA:** Tully/Senter, University,  
13th Street, Five Wounds/Brookwood  
Terrace, and Spartan/Keyes

**SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$696,500, AND ADOPTION OF RESOLUTIONS MAKING CERTAIN DETERMINATIONS REGARDING THE EXPENDITURE OF AGENCY FUNDS ON CERTAIN PUBLIC IMPROVEMENTS.**

## RECOMMENDATION

1. It is recommended that the City Council adopt the following 2005-2006 Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund):
  - a) Establish an appropriation to the Department of Parks, Recreation, and Neighborhood Services for the Coyote Creek Trail project (PSM #444) in the amount of \$546,500.
  - b) Establish an appropriation to the Department of Public Works for the Holly Hill Infrastructure Improvements project (PSM #445) in the amount of \$150,000.
  - c) Increase the estimate for Earned Revenue by \$696,500.

2. It is also recommended that the Council adopt resolutions making certain determinations regarding the related expenditure of Redevelopment Agency funds on certain public improvements in connection with:
  - a. the Coyote Creek Trail project as more specifically described in the memorandum from the Redevelopment Agency, dated March 14, 2006, attached hereto; and
  - b. the Holly Hill Infrastructure Improvements project as more specifically described in the memorandum from the Redevelopment Agency, dated March 15, 2006, attached hereto.

### **BACKGROUND**

The San José Redevelopment Agency has requested City services in the implementation of Agency projects. These proposed amendments are necessary to account for City-side expenditures on Redevelopment Agency projects.

### **ANALYSIS**

#### **Coyote Creek Trail**

The Coyote Creek Trail project will result in a master plan and associated environmental document for an extension of the Coyote Creek Trail (between Story Road and Highway 1) that runs through the University, 13th Street, Five Wounds/Brookwood Terrace, and Spartan/Keyes neighborhoods in the Strong Neighborhoods Initiative Redevelopment Project Area. The trail will benefit all these project areas by providing access to open space and recreational opportunities and will further enable the completion of the Bay Area Ridge Trail. This funding is for project management and preparation of a master plan and environmental documents. The Department of Parks, Recreation, and Neighborhood Services will provide program management services, and the Department of Public Works will provide technical project management services. The source of funding for this project would be a transfer from the Redevelopment Agency in the amount of \$546,500.

#### **Holly Hill Infrastructure Improvements**

The Holly Hill Infrastructure Improvements project will provide construction of pavement, curb, gutter, and sidewalk improvements on the north side of Holly Hill Drive 125 feet east of McLaughlin Avenue in the Tully/Senter Neighborhood of the Strong Neighborhoods Initiative Project Area. The Department of Public Works will prepare contract documents and manage the construction contract, including inspection and final project acceptance. The source of funding for this project would be a transfer from the Redevelopment Agency in the amount of \$150,000.

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### **OUTCOMES**

The funding recommended in this memorandum will complete a master plan and associated environmental document for future development of the Coyote Creek Trail for pedestrians, bicycle, and recreational users in the University, 13th Street, Five Wounds/Brookwood Terrace, and Spartan/Keyes SNI redevelopment areas; and will enhance pedestrian circulation, and upgrade appearance in the Tully/Senter SNI redevelopment area.

### **COST IMPLICATIONS**

These projects are consistent with the Council-approved Budget Strategy Economic Recovery section in that it will spur construction spending in the local economy. There are no ongoing operating costs associated with these projects.

### **PUBLIC OUTREACH**

N/A

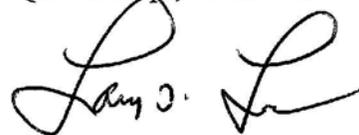
### **COORDINATION**

This memorandum has been coordinated with the Redevelopment Agency, the Office of the City Attorney, the Budget Office, Department of Parks, Recreation, and Neighborhood Services, Department of Public Works, and Department of Transportation.

### **CEQA**

Coyote Creek Trail project: not a project

Holly Hill Infrastructure Improvements project: CEQA: Exempt, PP05-228



LARRY D. LISENBEE  
Budget Director

I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the

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Fiscal Year 2005-2006 monies in excess of those heretofore appropriated there from, said excess being at least \$696,500.

A handwritten signature in black ink, appearing to read "Larry D. Lisenbee". The signature is fluid and cursive, with a large initial "L" and "L" at the end.

LARRY D. LISENBEE  
Budget Director

LL:MM:MO