



# SUPPLEMENTAL

COUNCIL AGENDA: 05-01-07  
ITEM: 2.14

## Memorandum

**TO:** HONORABLE MAYOR  
AND CITY COUNCIL

**FROM:** Katy Allen  
Albert Balagso  
Larry D. Lisenbee

**SUBJECT:** SEE BELOW

**DATE:** 04-24-07

Approved

Date

4/26/07

**COUNCIL DISTRICT:** Citywide

**SUBJECT: REPORT ON BIDS AND AWARD OF THE CONSTRUCTION CONTRACT FOR THE COLUMBUS PARK HORSESHOE COMPLEX PROJECT AND ADOPTION OF APPROPRIATION ORDINANCE AMENDMENTS IN THE CONSTRUCTION AND CONVEYANCE TAX FUND: CITY-WIDE PARKS PURPOSES**

### REASON FOR SUPPLEMENTAL

To provide additional information obtained after bids were opened.

### RECOMMENDATION

- a. Report on bids and award of contract for the Columbus Park Horseshoe Complex project to the low bidder, Robert A. Bothman, Inc., in the amount of \$358,271 and approval of a contingency in the amount of \$17,913.
- b. Adoption of the following Appropriation Ordinance Amendments in the Construction and Conveyance Tax Fund: City-wide Parks Purposes (Fund 391):
  1. Increase the appropriation to the Parks, Recreation and Neighborhood Services Department for the Columbus Park Horseshoe Complex project by \$107,000; and
  2. Decrease the Ending Fund Balance by \$107,000.

### BACKGROUND

A memorandum dated April 11, 2006, was forwarded to City Council for the May 1, 2007 Council meeting. The purpose of this supplemental memorandum is to provide additional information obtained after the bid opening.

**ANALYSIS**

Bids were opened on April 12, 2007 with the following results:

<u>Contractor</u>	<u>Base Bid</u>	<u>Variance Amount</u>	<u>Over/(Under) Percent</u>
Blossom Valley Const. Inc. (San José)	\$489,805	\$114,805	31
George Bianchi Const. Inc. (San José)	448,088	73,088	20
JFC Construction (Hayward)	402,944	27,944	7
Lone Star Landscape Inc. (San Martin)	377,900	2,900	1
Suarez & Munoz Const. (Hayward))	375,533	533	--
<b>Engineer's Estimate</b>	<b>375,000</b>	--	--
ESR Construction Inc. (San José)	364,260	(10,740)	(3)
Robert A. Bothman, Inc. (San José)	358,271	(16,729)	(4)

The low bid submitted by Robert A. Bothman, Inc., is 4 percent below the Engineer's Estimate. Staff considers the low bid submitted for this project to be competitive and legitimate for the work to be performed and recommends award of contract to Robert A. Bothman, Inc.

Council Policy provides for a standard contingency of five percent on public works projects involving the construction of a park. Staff considers the standard contingency appropriate for this project.

This memorandum includes an appropriation action request totaling \$107,000 to be added to the existing project budget from the Parks City-wide Construction and Conveyance Tax Fund. This additional funding is necessary due to the project costs being higher than anticipated resulting from a change in the design standards of horseshoe facilities. The new National Horseshoe Pitching Association Standards which go into effect in 2007 have more requirements for tournament play courts. Among them are: increased fencing requirements for safety between rows of courts; concrete platforms on both sides of the courts, and more circulation spaces between rows of courts.

**COST SUMMARY/IMPLICATIONS**

1. COST OF PROJECT:

Consultant	\$46,500
Project Delivery	133,500
Construction (See Cost Breakdown Below)	358,271
Contingency	17,913
<b>TOTAL PROJECT COSTS</b>	<b>\$556,184</b>

2. COST ELEMENTS OF CONSTRUCTION CONTRACT:

Mobilization	\$ 40,771
Erosion Control Measures Allowance	2,000
Site Prep/Earthwork/Traffic Control	80,000
Irrigation	25,000
Concrete	72,000
Electrical Work	17,000
Planting	12,000
Decomposed Granite	40,000
Safety & Perimeter Fencing & Gates	19,000
Misc. Items (park signs, drinking fountain & drywell, horseshoe stakes, composite material backboards & header board, sand mix for horseshoe pits, clay mix for horseshoe pits)	50,000
15 Day Maintenance	500
<b>TOTAL CONSTRUCTION CONTRACT</b>	<b>\$ 358,271</b>

3. SOURCE OF FUNDING: 391 – Construction and Conveyance Tax Fund:  
City-wide Parks Purposes

4. OPERATING COSTS: The increased operating and maintenance costs for this facility are estimated to be \$15,000 annually beginning in 2007-2008. Funding for these costs will be included in the 2007-2008 Proposed Operating Budget.

**BUDGET REFERENCE**

Fund #	Appn. #	Appn. Name	Total Appn.	Estimated Amt. For Contract	2006-07 Adopted Budget Page	Last Budget Action (Date, Ord. No.)
<b>Remaining Project Costs</b>			<b>\$556,184</b>			
<b>Current Available Funding</b>						
391	5189	Columbus Park Horseshoe Court	\$450,000	\$359,000	V – 542	
<b>Additional Funding Recommended*</b>						
391	5189	Columbus Park Horseshoe Court	\$107,000	\$359,000	V – 542	
<b>Total Project Funding</b>			<b>\$557,000</b>			

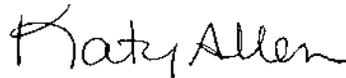
HONORABLE MAYOR AND CITY COUNCIL

04-24-07

**Subject: Columbus Park Horseshoe Complex Project**

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\* Included in this memorandum is a request to appropriate \$107,000 from the Parks City-wide Construction and Conveyance Tax Fund Ending Fund Balance (appropriation totals \$1,369,185) to ensure sufficient funding to award this contract.



KATY ALLEN

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ALBERT BALAGSO

Director, Parks, Recreation and  
Neighborhood Services Department



LARRY D. LISENBEE

Budget Director

For questions please contact DAVID SYKES, ASSISTANT DIRECTOR, PUBLIC WORKS DEPARTMENT, 408-535-8300.