



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Robert L. Davis
Larry D. Lisenbee

SUBJECT: SEE BELOW

DATE: April 11, 2007

Approved

Deanne Antea

Date

4/16/07

Council District: Citywide

SUBJECT: ADOPTION OF A RESOLUTION TO ACCEPT AN AWARD FOR AN OFFICE OF CRIMINAL JUSTICE PLANNING 2006-07 ANTI-DRUG ABUSE GRANT IN THE AMOUNT OF \$55,500 AND ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING RESOURCE RESOLUTION AMENDMENTS IN THE GENERAL FUND TO ESTABLISH AN APPROPRIATION TO THE POLICE DEPARTMENT FOR EXPENSES RELATED TO THE GRANT

RECOMMENDATION

It is recommended that the City Council:

1. Adopt a Resolution to accept an Anti-Drug Abuse Grant (ADA) award from the State of California in the amount of \$55,500;
2. Adopt the following Appropriation Ordinance and Funding Sources Resolution Amendments in the General Fund:
 - a. Establish a City-Wide appropriation to the Police Department for the Anti-Drug Abuse Grant in the amount of \$55,500; and
 - b. Increase the estimate for Revenue from the State of California by \$55,500.

OUTCOME

Acceptance of the ADA grant and appropriation of funds to the Police Department will enable the Department to utilize grant funds for narcotics enforcement training and the purchase of equipment for the Police Department's Metro Unit.

BACKGROUND

The use and manufacture of methamphetamine continues to be the largest drug problem in Santa Clara County. There is a clear correlation between drug sales and violence within both urban and rural communities in the county. Clandestine methamphetamine laboratories pose health and safety risks in the neighborhoods where they are located.

Since 1997, the Office of Criminal Justice Planning (OCJP) has provided annual anti-drug abuse grants to Santa Clara County and other local law enforcement agencies to address substance abuse issues. The San Jose Police Department's Metro Unit has targeted street-level offenders. The Santa Clara County Special Enforcement Team (SCCSET) has operated as a multi-jurisdictional task force targeting mid-to-major level narcotics dealers, traffickers, and manufacturers. The San Jose Police Department participates on this enforcement team. The County Probation Department has provided support by identifying narcotics offenders and monitoring their activity while on probation.

ANALYSIS

The current year budget for the ADA project county-wide is \$315,397. The San Jose Police Department's portion of that budget totals \$55,500. Based on the budget plan submitted to OCJP, the Santa Clara County District Attorney's Office (as the implementing agency) will reimburse the Police Department for the following expenses:

- up to \$15,000 for California Narcotics Officers Association training;
- up to \$19,500 for Police bicycles, jackets, and helmets;
- up to \$21,000 for video surveillance system, transmitter box and law enforcement equipment.

POLICY ALTERNATIVES

Not applicable.

PUBLIC OUTREACH

- Criterion 1:** Requires Council action on the use of public funds equal to \$1 million or greater. **(Required: Website Posting)**
- Criterion 2:** Adoption of a new or revised policy that may have implications for public health, safety, quality of life, or financial/economic vitality of the City. **(Required: E-mail and Website Posting)**

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- Criterion 3:** Consideration of proposed changes to service delivery, programs, staffing that may have impacts to community services and have been identified by staff, Council or a Community group that requires special outreach. **(Required: E-mail, Website Posting, Community Meetings, Notice in appropriate newspapers)**

Although the Anti-Drug Abuse Grant does not meet the above criteria, this memorandum is posted on the City's Website for the May 1 Council agenda. The State of California Office of Criminal Justice Planning funds this Grant, and the Santa Clara County District Attorney's Office implements objectives and oversees grant expenditures.

COORDINATION

This memorandum has been coordinated with the City Manager's Office; the City Attorney's Office; and the Planning, Building, and Code Enforcement Department.

FISCAL POLICY ALIGNMENT

Leverage resources as much as possible.

COST SUMMARY/IMPLICATIONS

The total cost of the non-personal/equipment expenses for the Police Department will be reimbursed by the grant up to \$55,500. There is no cash match or in-kind match required.

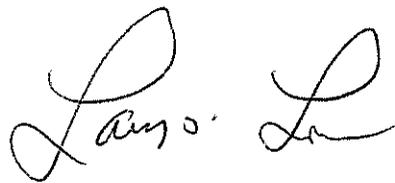
BUDGET REFERENCE

Not applicable.

CEQA

Not a project.


ROBERT L. DAVIS
Chief of Police


LARRY D. LISENBEE
Budget Director

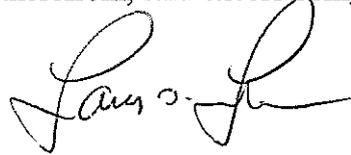
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I hereby certify that there will be available for appropriation in General Fund in the Fiscal Year 2006-07 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$55,500.

A handwritten signature in black ink, appearing to read "Larry D. Lisenbee". The signature is fluid and cursive, with a large initial "L" and "D".

LARRY D. LISENBEE
Budget Director

RLD:LDL:JH

For further information, please contact James Ham, Accountant II, Police Fiscal Unit, 277-4086.