



# Memorandum

**TO:** HONORABLE MAYOR AND  
CITY COUNCIL

**FROM:** Larry D. Lisenbee  
Katy Allen

**SUBJECT:** SEE BELOW

**DATE:** April 11, 2007

Approved

*Seama Sabra*

Date

*4/16/07*

**COUNCIL DISTRICT:** 1  
**SNI AREA:** Winchester

**SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$60,000.**

## RECOMMENDATION

1. It is recommended that the City Council adopt the following Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund):
  - a) Increase the estimate for Earned Revenue by \$60,000.
  - b) Establish an appropriation to the Department of Public Works for the Eden Avenue Streetscape Improvement project (PSM #487) in the amount of \$60,000.
2. It is also recommended that the Council adopt resolutions making certain determinations regarding the related expenditure of Redevelopment Agency funds on certain public improvements in connection with the Eden Avenue Streetscape Improvement project as more specifically described in the memorandum from the Redevelopment Agency, dated March 7, 2007, attached hereto.

## OUTCOMES

The funding recommended in this memorandum will provide for design services for streetscape improvements in the Winchester SNI project area.

## **BACKGROUND**

The San José Redevelopment Agency has requested City services in the implementation of Agency projects. These proposed amendments are necessary to account for City-side expenditures on Redevelopment Agency projects.

## **ANALYSIS**

### **Eden Avenue Streetscape Improvement**

The Eden Avenue Streetscape Improvement project consists of design services for streetscape improvements in the Winchester SNI redevelopment project area. The project will provide for the installation of up to 26 Single Acorn Style antique pedestrian-scale streetlights and street trees on Eden Avenue, between Impala and Payne Avenues. The Department of Public Works will perform design, construction document and specification preparation, administer bid process, manage construction, and inspect services. The source of funding for this project would be a transfer from the Redevelopment Agency in the total amount of \$60,000.

## **POLICY ALTERNATIVES**

Not applicable

## **PUBLIC OUTREACH/INTEREST**

- Criterion 1:** Requires Council action on the use of public funds equal to \$1 million or greater; **(Required: Website Posting)**
- Criterion 2:** Adoption of a new or revised policy that may have implications for public health, safety, quality of life, or financial/economic vitality of the City. **(Required: E-mail and Website Posting)**
- Criterion 3:** Consideration of proposed changes to service delivery, programs, staffing that may have impacts to community services and have been identified by staff, Council or a Community group that requires special outreach. **(Required: E-mail, Website Posting, Community Meetings, Notice in appropriate newspapers)**

Although this project does not meet the \$1 million threshold for Criterion 1, this memorandum is posted on the City's website for the May 1, 2007 Council Agenda.

SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES  
RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT  
CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND).

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**COORDINATION**

This project and memorandum have been coordinated with the City Attorney's Office and the San José Redevelopment Agency.

**FISCAL/POLICY ALIGNMENT**

These projects are consistent with the Council-approved Budget Strategy to continue with capital improvement projects that keep money flowing to our economy.

**COST IMPLICATIONS**

AMOUNT OF RECOMMENDATION/ COST OF PROJECTS: \$60,000

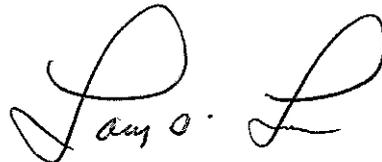
1. SOURCE OF FUNDING: 450 - Services For Redevelopment Capital Projects Fund
2. FISCAL IMPACT: N/A

**CEQA**

Eden Avenue Streetscape Improvement: not a project



Katy Allen  
Director, Department of Public Works



Larry D. Lisenbee  
Budget Director

I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the Fiscal Year 2006-2007 monies in excess of those heretofore appropriated there from, said excess being at least \$60,000.



Larry D. Lisenbee  
Budget Director

HONORABLE MAYOR AND CITY COUNCIL

04-11-07

SUBJECT: **ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES  
RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT  
CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND).**

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For more information regarding these projects, please contact:  
Eden Avenue Streetscape Improvement: Timm Borden, Deputy Director, 408-535-8300

LL:KL:MO

MARGARET MCCAHAN  
PRINCIPAL BUDGET  
ANALYST

LINDSEY FONICK  
ASSISTANT DIRECTOR

SEE BELOW

MARCH 7, 2007

SUBJECT: DETERMINATIONS REGARDING FUNDS TRANSFERRED  
TO THE CITY FOR PUBLIC IMPROVEMENT PROJECT

The Agency has transferred \$60,000 to fund Department of Public Works staff to design streetscape improvements in the SNI project area.

Section 33445 of Redevelopment Law requires the City Council to make certain determinations with respect to publicly owned improvements funded by the Redevelopment Agency. The required findings are as follows:

1. The Eden Avenue Streetscape Project will provide for the installation of pedestrian-scale streetlights and street trees on Eden Avenue, between Impala and Payne Avenues, in the Winchester Neighborhood. All work is within the SNI redevelopment project area.
2. This project is not currently included in the City's Capital Budget and there are no other reasonable means of financing the project.
3. As a heavily used pedestrian corridor linking the neighborhood to Rosemary Elementary School, the Eden Avenue Streetscape project will provide the amenities necessary in the creation of a pedestrian friendly corridor. The streetscape project is included in the "top ten" priority items identified by the Winchester Neighborhood in its Neighborhood Revitalization Plan.
4. The implementation plan for the SNI redevelopment area calls for streetscape and infrastructure improvements, including lighting improvements and pedestrian amenities.

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March 07, 2007

DETERMINATIONS REGARDING FUNDS  
TRANSFERRED TO THE CITY FOR PUBLIC  
IMPROVEMENT PROJECT

Please proceed to incorporate the necessary findings for the public project identified above into a future City Council memo requesting Adoption of Appropriation Ordinance and Funding Sources Resolution Amendments to the City-side Redevelopment Fund.



Lindsey Fonick  
Assistant Director

Attachment

cc: David Baum  
Abraham M. Andrade, Jr.  
Patty Deignan