



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Larry D. Lisenbee

SUBJECT: SEE BELOW

DATE: April 14, 2004

Approved

Date

COUNCIL DISTRICT: 3

SNI AREA: Market/Almaden, Delmas
Park, 13th Street

SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$397,062 AND ADOPTION OF A RESOLUTION MAKING CERTAIN DETERMINATIONS REGARDING THE EXPENDITURE OF AGENCY FUNDS ON CERTAIN PUBLIC IMPROVEMENTS.

RECOMMENDATION

It is recommended that the City Council adopt the following Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund):

1. Increase the appropriation to the Department of Public Works for the Thirteenth Street Streetscape project (PSM 295#2) by \$337,062.
2. Establish an appropriation to the Department of Transportation for the Delmas Park Traffic Calming project (PSM 355) in the amount of \$50,000.
3. Establish an appropriation to the Department of Public Works for the Reed Street Park project (PSM 358) in the amount of \$10,000.
4. Increase the estimate for Earned Revenue by \$397,062.

It is also recommended that the Council adopt a resolution making certain determinations regarding the related expenditure of Redevelopment Agency funds on certain public improvements in connection with the Delmas Park Traffic Calming project, as more specifically described in the memorandum from the Redevelopment Agency, dated March 10, 2004 and the

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Reed Street Park project, as more specifically described in the memorandum from the Redevelopment Agency, dated March 23, 2004, attached hereto.

BACKGROUND

The San José Redevelopment Agency has requested City services in the implementation of Agency projects. These proposed amendments are necessary to account for City-side expenditures on Redevelopment Agency projects.

ANALYSIS

Thirteenth Street Streetscape

The Thirteenth Street Streetscape project consists of the design and construction of pedestrian lighting, street trees, and sidewalk replacement on Thirteenth Street. Also included, is the installation of a new median island with landscape, irrigation, and specialty pavers on North Thirteenth Street/Oakland Road, north of Hedding Street. This memorandum transfers funding in the amount of \$337,062 to the Department of Public Works for bid award and construction management of the median island project. The source of funding for this project would be a transfer from the Redevelopment Agency.

Delmas Park Traffic Calming

The Delmas Park Traffic Calming project consists of a Neighborhood Traffic Study and the implementation of a Residential Permit Parking Zone. The Neighborhood Traffic Study is an evaluation of existing neighborhood traffic patterns (in both the commercial and residential areas of the neighborhood), with regard to volume, speed, and circulation. The Residential Permit Parking Zone consists of installing signs in the neighborhood, and obtaining and distributing permits to eligible residents and businesses. The Department of Transportation will manage the projects and present an implementation plan after completing the Traffic Study. This memorandum transfers funding in the amount of \$50,000 for installation of signs and a traffic study. The source of funding for this project would be a transfer from the Redevelopment Agency.

Reed Street Park

The Reed Street Park project consists of the development of a 0.7-acre public park within the Caltrans-owned, City-leased property along the southern side of Reed Street, on the block bounded on the east by Market/First Street and on the west by Almaden Boulevard. The project may include park playground areas, benches, game and picnic tables, sitting walls, shade structures, drinking fountains, landscape planters and lawn areas, historical marker, public art, security fencing and lighting, and park signage. Adjacent street improvements may also be included such as street trees, street furniture, sidewalks, curbs and gutters, street lighting,

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crosswalks, traffic signals, and decorative paving. This memorandum transfers funding in the amount of \$10,000 to the Department of Public Works for review of the schematic design and the development of a fee proposal. The source of funding for this project would be a transfer from the Redevelopment Agency.

COST IMPLICATIONS

These projects are consistent with the Council-approved Budget Strategy Economic Recovery section in that it will spur construction spending in our local economy. These projects will have an impact on the General Fund operating budget for operating and maintenance costs after the development and construction of the Reed Street Park. Given current design expectations, the estimated operating and maintenance costs for the Reed Street Park would be \$62,000 annually.

PUBLIC OUTREACH

N/A

COORDINATION

This project has been coordinated with the Redevelopment Agency, the Office of the City Attorney, and the Departments of Public Works, Transportation, and Parks, Recreation and Neighborhood Services.

CEQA

Not a project.

LARRY D. LISENBEE
Budget Director

I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the Fiscal Year 2003-2004 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$397,062.

LARRY D. LISENBEE
Budget Director

LL:MM:AR