

**STATUS OF THE 2002/03-2007/08 RULE 20A & RULE 20B (IN-LIEU FEE)
WORKPLAN**

RULE 20A UNDERGROUND UTILITY PROGRAM

Story Road, Phase II, White to Galahad – Construction of the underground system is complete. Poles and wires removed in 2003.

Camden Avenue, Bascom to Leigh – Rescheduled for FY 2003/2004 due to PG&E's engineering resources and funding issues.

Guadalupe Gardens, Hedding/Taylor/Coleman – Design is currently underway in coordination with Guadalupe Gardens project and Coleman/880 Interchange project. Construction is scheduled to start in Fourth Quarter of 2004.

Rose Garden, Naglee (Park to Garden) – Originally delayed due to property owner opposition to conversion costs. Alternative sources of funding for private electrical service conversion have been identified, and the project has been rescheduled for legislation in FY 2003/2004.

VASONA LIGHT-RAIL CORRIDOR

This project is being designed in conjunction with the VTA's light rail project. Underground district boundaries being determined to maximize use of Rule 20 funds. Utility companies have started to relocate facilities in preparation of the light rail projects. Underground projects will remove poles and wires once districts are formed, and after certain critical light rail construction phases are completed.

Delmas/San Fernando, Auzerais to Santa Clara, 87 to Autumn – This project will be funded through a combination of Rule 20A and Rule 20B (In-Lieu-Fee) funds. Construction of the underground system is scheduled to begin in 2005, after certain critical light rail construction phases are completed.

Montgomery/San Fernando, The Alameda to San Carlos, Autumn to Sunol - This project will be funded through a combination of Rule 20A and Rule 20B (In-Lieu-Fee) funds. Construction of the underground system is scheduled to begin in 2005, after certain critical light rail construction phases are completed.

CIVIC PLAZA REDEVELOPMENT AREA

Over the next five years, development of a new Civic Center, a church, a school, a combined-use supermarket, parking garages and SJRA streetscape projects will occur. To ensure the successful completion of these projects, it is necessary to underground/relocate existing utilities. General master planning for this area is still being completed, and staff

is working closely with the Redevelopment Agency, the New Civic Center Team, and the utility companies to ensure that future utility needs and construction schedules are satisfied.

Undergrounding for this area will utilize the City's Rule 20A allocation and utility company relocation funds.

The Fourth/Fifth/Sixth Street Utility Undergrounding project will be completed in two phases.

4th/5th/6th Street, Phase I (bounded by E. Santa Clara St and E. San Fernando St) – The first phase, bounded by San Fernando, Santa Clara, 4th and 6th Streets will complement a SJRA streetscape project. Construction of the underground system is complete. Removal of poles and wires is scheduled for May 2004.

4th/5th/6th Street, Phase II (bounded by E. Santa Clara St and E. St John St) – The second phase, bounded by Santa Clara, St. John, 4th and 6th Streets, including 7th Street bounded by San Fernando Street and St. John Street, extends the underground utility district northward, to facilitate the other planned improvements. A Public Hearing to adopt the ordinance establishing the Utility Underground District was held on May 7, 2002. Design is underway and is closely coordinated with SJRA's Fifth Street Streetscape and Fourth Street Parking Garage projects. Construction is tentatively scheduled for April 2004.

RULE 20B (IN-LIEU FEE) UNDERGROUND UTILITY PROGRAM

Alma/Almaden, Alma to Sears - Construction of the underground system is complete. PG&E has removed its facilities from the existing poles and are providing power through the newly installed underground system. Poles and wires will be removed by June 2004 as soon as Comcast completes the final connections.

McLaughlin Avenue, Story to Panoche – Construction of the underground system is complete. PG&E has removed its facilities from the existing poles and are providing power through the newly installed underground system. Poles and wires will be removed by June 2004 as soon as Comcast completes the final connections.

Senter Road, Loumena to Balfour – Construction of the underground system is complete. PG&E has removed its facilities from the existing poles and are providing power through the newly installed underground system. Poles and wires will be removed by July 2004 as soon as Comcast and SBC complete the final connections.

Saratoga/Moorpark, Blackford to 280 – Construction of the underground system is complete. PG&E has removed its facilities from the existing poles and are providing power through the newly installed underground system. Poles and wires will be removed by July 2004 as soon as SBC and Comcast complete final connections.

Saratoga Avenue, 280 to Kiely – The City has agreed to take over the design and construction management of this project from SBC. Project rescheduled for construction in FY04/05 due to two-year moratorium on a newly resurfaced street.

McKee/Toyon – As of January 2004, all trenching and placement of vaults and conduits are complete (in beneficial use). Currently, utility companies are pulling wires and making final connections. Pole removal is scheduled for June 2004.

VASONA LIGHT-RAIL CORRIDOR

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Fruitdale Avenue – District legislated in 1996. Preliminary designs are currently being done and construction is scheduled to begin in 2005, after certain critical light rail construction phases are completed.

Stokes Avenue – scheduled to begin in 2005, after certain critical light rail construction phases are completed.