

COUNCIL AGENDA: 04-26-05

ITEM: 2.6

Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Larry D. Lisenbee

SUBJECT: SEE BELOW

DATE: 4-6-05

Approved

Date 4/13/05

COUNCIL DISTRICT: 3 and 7
SNI AREA: Washington

SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$160,000 AND ADOPTION OF A RESOLUTION MAKING CERTAIN DETERMINATIONS REGARDING THE EXPENDITURE OF AGENCY FUNDS ON CERTAIN PUBLIC IMPROVEMENTS.

RECOMMENDATION

It is recommended that the City Council adopt the following 2004-2005 Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund):

1. Establish an appropriation to the Department of Public Works for the Alma Neighborhood Storm Drain Improvements project (PSM 402) in the amount of \$160,000.
2. Increase the estimate for Earned Revenue by \$160,000.

It is also recommended that the Council adopt a resolution making certain determinations regarding the related expenditure of Redevelopment Agency funds on certain public improvements in connection with the Alma Neighborhood Storm Drain Improvements project, as more specifically described in the memorandum from the Redevelopment Agency, dated March 16, 2005, attached hereto.

HONORABLE MAYOR AND CITY COUNCIL
04-06-05

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BACKGROUND

The San José Redevelopment Agency has requested City services in the implementation of Agency projects. These proposed amendments are necessary to account for City-side expenditures on Redevelopment Agency projects.

ANALYSIS

This project consists of improvements within the public right-of-way in the Washington Strong Neighborhoods Initiative Redevelopment Project Area. The scope of the project includes approximately 1,850 linear feet of storm drains, 6 manholes, 11 inlets, and 5,500 linear feet of new curb and gutter. The Department of Public Works will coordinate with utility companies as required for the project, perform project administration/plan review, and construction inspection. The Department of Transportation will be kept apprised of project scope changes and be included in the plan review process. The source of funding for the design of the project would be a transfer from the Redevelopment Agency in the amount of \$160,000. The funding for construction in the amount of \$640,000 will be transferred by the Redevelopment Agency at a later date.

COST IMPLICATIONS

These projects are consistent with the Council-approved Budget Strategy Economic Recovery section in that it will spur construction spending in our local economy. The operating and maintenance costs for the Alma Neighborhood Storm Drain Improvements project will be \$2,100 annually beginning in 2005-2006.

PUBLIC OUTREACH

N/A

COORDINATION

This memorandum has been coordinated with the Redevelopment Agency, the Office of the City Attorney, and the Departments of Public Works and Transportation.

HONORABLE MAYOR AND CITY COUNCIL

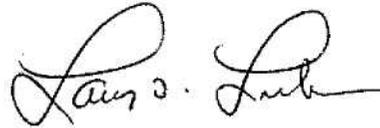
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CEQA

Not a project; additional environmental review will be needed prior to award of contracts.



LARRY D. LISENBEE
Budget Director

I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the Fiscal Year 2004-2005 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$160,000.



LARRY D. LISENBEE
Budget Director

LL:KG:JC

THE REDEVELOPMENT AGENCY OF THE CITY OF SAN JOSE

MEMORANDUM

TO: MARGARET MCCAHAN PRINCIPAL BUDGET ANALYST	FROM: KARA CAPALDO DEVELOPMENT SPECIALIST
SUBJECT: SEE BELOW	DATE: March 16, 2005

SUBJECT: DETERMINATIONS REGARDING FUNDS TRANSFERRED TO
THE CITY FOR PUBLIC IMPROVEMENT PROJECT

The Redevelopment Agency has transferred \$160,000 to the Department of Public Works for Storm Drain Improvements within the public right-of-way in the Washington neighborhood in the Strong Neighborhoods Initiative Redevelopment Project Area.

Section 33445 of the Redevelopment Law requires the City Council to make certain determinations with respect to publicly owned improvements funded by the Redevelopment Agency. The required findings are as follows:

1. The project includes the installation of storm drains, manholes, inlets and new curb and gutters in the Washington neighborhood. All work is within and will benefit the Strong Neighborhoods Initiative Redevelopment Project Area.
2. This project is not currently included in the City's 04-05 Capital Budget and there are no other reasonable means of financing the design phase of this project. The City has programmed funds in FY 05-06, however the programmed amount does not provide for full funding of the construction phase.
3. This project will assist in the elimination of blight by providing a storm drain system that will improve water drainage and eliminate ponding water which causes obstacles to pedestrians. This investment will make the neighborhood a more desirable place to live and encourage further investment in the neighborhood

4. The implementation plan for the Strong Neighborhoods Initiative Redevelopment Project Area includes infrastructure improvements, including storm drain improvements.

Please proceed to incorporate the necessary findings for the public project identified above into a future City Council memo requesting Adoption of Appropriation Ordinance and Funding Sources Resolution Amendments to the City-side Redevelopment Fund.

KARA CAPALDO
Development Specialist

Attachment

cc: David Baum
Abraham M. Andrade, Jr.
Patricia Deignan