



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Robert L. Davis
Larry D. Lisenbee

SUBJECT: SEE BELOW

DATE: April 6, 2005

Approved

Date

4/13/05

COUNCIL DISTRICT: City-Wide

SUBJECT: APPROVAL OF AN INCREASE TO THE 2003-2005 SPENDING PLAN FOR THE SUPPLEMENTAL LAW ENFORCEMENT SERVICES FUND GRANT AND ADOPTION OF RELATED APPROPRIATION AND FUNDING SOURCES ACTIONS FOR FISCAL YEAR 2004-2005

RECOMMENDATION

1. It is recommended that the City Council approve the proposed increase of \$35,904 to the 2003-05 Spending Plan for the Supplemental Law Enforcement Services (SLES) Fund; and
2. It is also recommended that the City Council adopt the following amendments to the annual appropriation ordinance and the annual funding sources resolution in the Supplemental Law Enforcement Services Fund (Fund 414) for Fiscal Year 2004-05:
 - a) Increase the SLES 2003-2005 Grant appropriation for the Police Department in the amount of \$35,904;
 - b) Increase the Earned Revenue by \$17,106;
 - c) Decrease the Ending Fund Balance by \$18,798.

BACKGROUND

Supplemental Law Enforcement Services (SLES) Grant funding is received from the State of California's Citizen's Option for Public Safety (COPS) Program through the County of Santa Clara. The program began in Fiscal Year 1996-97 and continues to be funded. The use of the SLES funds is only for front-line municipal police services and should supplement, not supplant, current front-line law enforcement services. The initial SLES 2003-05 Spending Plan and the related appropriation in the amount of \$1,377,911 was approved by City Council on February 17, 2004, Council Agenda Item 2.5(a). The Spending Plan was subsequently approved by a separate five-member Supplemental Law Enforcement Oversight Committee (SLEOC) that is chaired by the Santa Clara County District Attorney's Office.

The SLES 2003-2005 allocation has been accruing interest in the City's SLES Fund 414 since the funds were deposited in November 2003. The Police Department may spend the interest

earned under the same restrictions as the original SLES allocation, i.e. only for supplemental front-line municipal police services. The sunset date for expending or encumbering the 2003-05 allocation of SLES funds including earned interest is June 30, 2005. In order for the Police Department to utilize the earned interest accrued during the life of the grant, approval of the Spending Plan increase and a related appropriation of funds are required.

ANALYSIS

Technology provides the Department with the ability to manage investigations and run crime analyses scenarios and maps based on actual San Jose data. Technology enhancements have allowed the Department to provide crime information to the public as well. These technology enhancements have proved invaluable to field response and investigative efforts. Enhancements will expand these capabilities to provide more data and different scenario analyses. Upgrading the desktop computers will allow greater access and integration into the In-field Reporting System and Crime scenario analyses.

Interest earned by the SLES 2003-2005 grant in Fiscal Year 2003-04 totaled \$18,798. An additional \$17,106 is projected to be earned in the current Fiscal Year 2004-05 for a total of \$35,904 in SLES 2003-2005 interest. The Police Department proposes to utilize this interest revenue for further enhancements of Technology, Safety and Case Investigation upgrades, including the purchase of Digital Cameras as a continued build out for digital evidence collection.

OUTCOME

With the additional Technology Enhancements and purchase of digital cameras, the Department will be in a better position to process CAD data and processes it to run queries against to plot out crime locations and intensity. Additionally, the enhancements will make it possible to trim data and make it available to the Department and to the SJPD.org web site regarding crime types that residents ask about in their communities. The Department has until June 30, 2005, to spend this earned interest, or return it to the State of California.

PUBLIC OUTREACH

The City is required to report on the expenditure of SLES funds to the five-member Santa Clara County SLES Oversight Committee. Members include representatives from the Santa Clara County District Attorney's Office, the Sheriff's Office, the County Executive's Office, a City Manager and a Police Chief from a city within Santa Clara County.

COORDINATION

This memorandum has been coordinated with the City Manager's Office; the Office of the City Attorney; and the Department of Planning, Building and Code Enforcement.

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Subject: Approval of the 2003-05 SLES Spending Plan Increase and Related Appropriation Actions

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COST IMPLICATIONS

The technology upgrades may have some ongoing costs after the third year warranty period and will be addressed as a base budget adjustment request. Maintenance is already included in the Department's Annual Non-Personal Base Budget. There are no ongoing cost implications for the Digital Cameras.

CEQA REFERENCE

Not a project.



ROBERT L. DAVIS
Chief of Police



LARRY D. LISENBEE
Budget Director

I hereby certify that there will be available for appropriation in the Supplemental Law Enforcement Services Fund in the Fiscal Year 2004-05, moneys in excess of those heretofore appropriated therefrom, said excess being at least \$17,106.



LARRY D. LISENBEE
Budget Director