



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Larry D. Lisenbee

SUBJECT: SEE BELOW

DATE: April 7, CC  4

Approved

Date

COUNCIL DISTRICT: 1,3
SNI AREA: Blackford, Spartan/Keyes

SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$31,500 AND ADOPTION OF A RESOLUTION MAKING CERTAIN DETERMINATIONS REGARDING THE EXPENDITURE OF AGENCY FUNDS ON CERTAIN PUBLIC  IMPROVEMENTS.

RECOMMENDATION

It is recommended that the City Council adopt the following Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund):

1. Establish an appropriation to the Department of Transportation for the Spartan Keyes Traffic Calming project (PSM 350) by \$12,000.
2. Establish an appropriation to the Department of Transportation for the Spartan Keyes Noise Study project (PSM 351) in the amount of \$10,000.
3. Establish an appropriation to the Department of Transportation for the Blackford Tree Replacement project (PSM 347) in the amount of \$9,500.
4. Increase the estimate for Earned Revenue by \$31,500.

It is also recommended that the Council adopt a resolution making certain determinations regarding the related expenditure of Redevelopment Agency funds on certain public improvements in connection with the Spartan Keyes Traffic Calming project, as more specifically described in the memorandum from the Redevelopment Agency, dated March 8, 2004 and the Blackford Tree Replacement project, as more specifically described in the memorandum from the Redevelopment Agency, dated March 8, 2004, attached  to.

BACKGROUND

The San José Redevelopment Agency has requested City services in the implementation of Agency projects. These proposed amendments are necessary to account for City-side expenditures on Redevelopment Agency projects.

ANALYSIS

Spartan Keyes Traffic Calming

The Spartan Keyes Traffic Calming project consists of implementing traffic calming improvements in the Spartan Keyes Neighborhood. The project will eliminate blight by installing pedestrian improvements to create cohesive, connected neighborhoods, and an inviting pedestrian environment that will improve pedestrian accessibility for all residents. The project includes a total of four road bumps on 8th and 9th Streets between Keyes and Martha Streets, and a total of four bulb-outs at 10th Street/Martha Street and 11th Street/Martha Street for a total estimated cost of \$844,000. This memorandum recommends funding for the first phase of the project, which includes installation of the road bumps and completion of the plans and specifications for the pedestrian improvements including the contract/bid award. The first phase of the project will cost \$12,000 and the source of funding would be a transfer from the Redevelopment Agency.

Blackford Tree Replacement

The Blackford Tree Replacement project consists of implementing a tree removal program within the public right-of-way in the Blackford neighborhood, which is in the Strong Neighborhoods Initiative redevelopment project area. The removal and replacement of trees will substantially enhance the appearance of the neighborhood. The Department of Transportation has completed an assessment of the trees in the project area that qualify for removal and replacement, and they will manage construction, inspection, and any related tasks. The source of funding for this project would be a transfer from the Redevelopment Agency.

Spartan Keyes Noise Study

The Spartan Keyes Noise Study consists of a noise study to determine the existence of above normal residential noise levels within the Spartan Keyes neighborhood. The noise study is the first step in determining the extent of noise pollution in the neighborhood and will provide the City with the required information to determine appropriate mitigation in the future. The primary source of noise that will be studied is Highway 280 that forms the northern boundary of the neighborhood, specifically for the residences closest to it at the northern end of 2nd, 3rd, 6th, 8th, and 9th Streets. The study will also measure noise levels on 7th, 10th and 11th Streets. The Department of Transportation will implement the project development phase, which includes managing, scoping, and scheduling. The cost of project development phase is \$10,000 and the

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total cost of the project shall not exceed \$60,000. This memorandum will transfer funding from the Redevelopment Agency in the amount of \$10,000 for the project development phase, and all other costs will be transferred by the Redevelopment Agency at a later date.

PUBLIC OUTREACH

N/A

COORDINATION

This memorandum has been coordinated with the Redevelopment Agency, the Office of the City Attorney, and the Departments of Public Works, and Transportation.

CEQA

Not a project.

LARRY D. LISENBEE
Budget Director

I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the Fiscal Year 2003-2004 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$31,5 

LARRY D. LISENBEE
Budget Director

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