



COUNCIL AGENDA: 04-13-04
ITEM:

Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Larry D. Lisenbee

SUBJECT: SEE BELOW

DATE: March 29, 2004

Approved

Date

COUNCIL DISTRICT: 3
SNI AREA: University

SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$60,000 AND ADOPTION OF A RESOLUTION MAKING CERTAIN DETERMINATIONS REGARDING THE EXPENDITURE OF AGENCY FUNDS ON CERTAIN PUBLIC IMPROVEMENTS

RECOMMENDATION

It is recommended that the City Council adopt the following Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund):

1. Establish an appropriation to the Department of Public Works for the University SNI Pedestrian Light project (PSM 352) in the amount of \$60,000.
2. Increase the estimate for Earned Revenue by \$60,000.

It is also recommended that the Council adopt a resolution making certain determinations regarding the related expenditure of Redevelopment Agency funds on certain public improvements in connection with the University SNI Pedestrian Light project, as more specifically described in the memorandum from the Redevelopment Agency, dated March 8, 2004, attached hereto

BACKGROUND

The San José Redevelopment Agency has requested City services in the implementation of Agency projects. These proposed amendments are necessary to account for City-side expenditures on Redevelopment Agency projects.

HONORABLE MAYOR AND CITY COUNCIL

March 29, 2004

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ANALYSIS

University SNI Pedestrian Light

The University SNI Pedestrian Light project consists of enhancements within the public right-of-way of William Street and South 6th Street, which includes surveying, site preparation, pedestrian scale lighting using HPS and antique-style fixtures, and coordination with utility companies. The Department of Public Works will perform project administration/plan review and construction inspection. The source of funding for the survey and design of the project would be a transfer from the Redevelopment Agency in the amount of \$60,000. The funding for construction in the amount of \$520,000 will be transferred by the Redevelopment Agency at a later date.

PUBLIC OUTREACH

N/A

COORDINATION

This memorandum has been coordinated with the Redevelopment Agency, the Office of the City Attorney, and the Departments of Public Works, and Transportation.

CEQA

Not a project.

LARRY D. LISENBEE
Budget Director

I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the Fiscal Year 2003-2004 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$60,000.

LARRY D. LISENBEE
Budget Director

LL:MM:AR