

Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: James R. Helmer

**SUBJECT: PEDESTRIAN AND BICYCLE
PROJECT GRANTS – TDA3**

DATE: 04-04-07

Approved

Kay Winer

Date

4/8/07

Council District: Citywide

RECOMMENDATION

Adoption of a resolution approving the request to the Metropolitan Transportation Commission for the allocation of Fiscal Year 2007-2008 Transportation Development Act, Article 3 (TDA3) grant funding in the amount of \$566,510 and authorizing the City Manager to negotiate and execute grant documents.

OUTCOME

Grant funding for pedestrian and bicycle facilities will provide the community with safer and more convenient routes for walking and biking, and supports the City goal to provide viable transportation choices.

BACKGROUND

The State TDA3 provides annual funding grants for the improvement of pedestrian and bicycle transportation infrastructure. Funds are derived from state sales tax and distributed based on population. The Metropolitan Transportation Commission (MTC) administers the grants for the nine-county Bay Area. MTC selects projects based on recommendations from member agencies. In Santa Clara County, the Santa Clara Valley Transportation Authority (VTA) coordinates the local project selection process. For fiscal year 2007-08, the City expects to receive \$566,510 in TDA3 funds.

ANALYSIS

The TDA3 grant program generally funds minor (low cost) pedestrian and bicycle projects. Funding for major projects is generally sought through the City's capital programs or the VTA's Valley Transportation Plan 2030. Attachment A contains a list of recommended projects for the

2007-08 TDA3 grant funding cycle. Attachment B provides a list of other pedestrian and bicycle projects recently funded or currently planned. Consistent with past practice, the City has used TDA3 funds for low cost sidewalk gap closure projects or for Citywide programs related to pedestrian way and bikeway signage and striping, and safety education.

The recommended list of sidewalk gap closure projects is derived from a database inventory of pedestrian and bicycle improvement needs maintained by the Department of Transportation (DOT). This database includes projects identified by members of the public, city staff, and council offices. On January 22, 2007, DOT staff provided an e-mail message to each City Council Office soliciting any additions to the database for consideration of TDA3 grant funding. The TDA3 program includes several limitations restricting projects that include land acquisition and utility relocation. Candidate projects were evaluated based on several factors including proximity to schools, transit stops, hospitals, senior centers, as well as jobs and housing centers. Other factors considered include grant eligibility requirements, safety data, pedestrian volumes, and input from the community and City Council Offices.

POLICY ALTERNATIVES

Not applicable.

PUBLIC OUTREACH/INTEREST

- Criteria 1:** Requires Council action on the use of public funds equal to \$1 million or greater. **(Required: Website Posting)**
- Criteria 2:** Adoption of a new or revised policy that may have implications for public health, safety, quality of life, or financial/economic vitality of the City. **(Required: E-mail and Website Posting)**
- Criteria 3:** Consideration of proposed changes to service delivery, programs, staffing that may have impacts to community services and have been identified by staff, Council or a Community group that requires special outreach. **(Required: E-mail, Website Posting, Community Meetings, Notice in appropriate newspapers)**

This report will be posted on the City's website as part of the Council Agenda public outreach process. In addition, the recommendations relating to the project priorities described in this report were coordinated with City's Bicycle and Pedestrian Advisory Committee at its publicly noticed March 12, 2007 meeting.

COORDINATION

The recommendations relating to the project priorities described in this report were coordinated with the City's Bicycle and Pedestrian Advisory Committee. Preparation of this report was coordinated with the City Attorney's Office, the Department of Planning, Building & Code Enforcement and the Department of Public Works.

FISCAL/POLICY ALIGNMENT

The recommended action aligns with the Transportation and Aviation Services CSA Outcome related to providing viable transportation choices.

COST SUMMARY/IMPLICATIONS

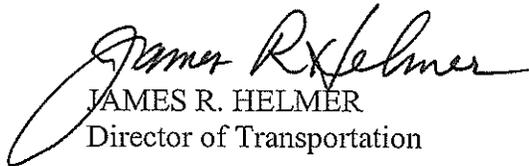
The recommendations in this report would initiate grant funding requests in the amount of \$566,510. The anticipation of grant funding from the TDA3 program is included in the "Bicycle and Pedestrian Facilities" line item in the Traffic Capital Improvement Program.

BUDGET REFERENCE

Not applicable.

CEQA

Exempt, File No. PP07-062


JAMES R. HELMER
Director of Transportation

For questions please contact John Brazil, Bicycle/Pedestrian Program, at 975-3206.

Attachments

ATTACHMENT A
Proposed Projects for FY 2007-08
Transportation Development Act, Article 3 (TDA3) Funding

Sidewalk Improvements

- | | | |
|----|--|------------|
| 1. | Hedding St: 8th St to 10th St – Install sidewalk, curb, gutter, streetlights and curb ramps on north side of Hedding St between 8 th St and 10 th St. This project will provide a continuous sidewalk along Hedding St from 1 st St to 10 th St. (CD 3) | \$ 273,340 |
| 2. | Mossdale Wy and Jackson Ave – Install sidewalk and curb ramp on the southeast corner of Mossdale Wy and Jackson Ave. This project will connect to existing sidewalks along the south side of Mossdale Wy and the east side of Jackson Ave. (CD 4) | \$ 43,380 |
| 3. | Moorpark Ave at 280/880 Overpass – Install sidewalk, curb, gutter and driveway apron on the south side of Moorpark Ave under the 280/880 interchange. (CD 6) | \$ 150,900 |

Ongoing Programs

- | | | |
|----|---|-----------|
| 4. | Pedestrian & Bicycle Facility Signing & Striping
Stripe crosswalks and install other pedestrian sign improvements; stripe bike lanes and install other bicycling sign improvements. (Citywide) | \$ 48,890 |
| 5. | Pedestrian & Bicycle Safety Education
Through the School Safety Program, provide safe walking and bicycling education in the City's grade K-9 schools. Through the Bicyclist & Pedestrian Program, provide adult Safe Bicycling courses to the public. (Citywide) | \$ 50,000 |

TOTAL	\$ 566,510
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ATTACHMENT B

Past TDA3 Sidewalk Projects (TDA3 Projects from FY2002-03 through FY 2006-07)

Sidewalk Projects	Council District
Borina Avenue west of Saratoga Avenue – sidewalk gap closure	1
Bucknall Road: Maroel Dr to Villanova Rd – sidewalk gap closure	1
Carola Avenue at Clarita Avenue – sidewalk gap closure	1
Cypress Avenue at Linden Oaks Drive – sidewalk gap closure	1
Emory Street at Chapman Street – sidewalk gap closure	6
Grandview Drive at Capitol Avenue – sidewalk gap closure	4
Harvest Drive/Mt. Pleasant Road: Blue Mountain Dr to Rocky Mountain Dr – sidewalk gap closure	5
Hedding Street: 9 th Street to 10 th Street – sidewalk gap closure	3
Huff Avenue at Baywood Avenue	6
Marburg Way at Ann Darling Elementary – sidewalk gap closure	3
Moreland Way: Flora Av to Rosalia Av – sidewalk gap closure	1
Pedro Street at Lincoln Street – sidewalk gap closure	6
Penitencia Creek Road at Gridley Street – sidewalk gap closure	5
Penitencia Creek Road at Viceroy Way – crosswalk and sidewalk gap closure	4
Phelan Avenue at Yerba Buena High School – sidewalk gap closure	7
Senter Road at Burke Street – sidewalk gap closure	7
Sugarplum Drive at Cedar Grove Elementary – sidewalk gap closure	8
Woodard Road at Farnham Elementary School – sidewalk gap closure	9
Yerba Buena Road at Thompson Creek – sidewalk gap closure	8
Bike Lane Projects	
Disk Drive: Grand Boulevard to Nortech Parkway	4
Fourth Street: Jackson Street to Julian Street	3
Headquarters Drive: North First Street to Holger Way	4
Hellyer Avenue: Hwy 101 to Silicon Valley Boulevard	2
Holger Way: Headquarters Drive to Zanker Road	4
Nortech Parkway: end to end	4
River Oaks Parkway: North First Street to Montague Expressway	4
San Fernando Street: Hwy 87 to 10 th Street	3
Silver Creek Valley Road: Yerba Buena Road to Coyote Road	2
Third Street: Jackson Street to Julian Street	3
Yerba Buena Road: San Felipe Road to Silver Creek Valley Road	2

ATTACHMENT B

City Traffic CIP Bicycle & Pedestrian Projects

Project	Council District
Branham Lane Improvements – Under Design	2, 10
Hamilton Avenue: Meridian Av to Hamilton Wy – <i>Under Design</i>	6
Lucretia Avenue: Story Rd to Phelan Av – <i>Completed</i>	7
Quito Road: Saratoga Av to Bucknall Rd – <i>Completed</i>	1
Union Avenue at Los Gatos-Almaden Road – <i>Completed</i>	9
Oakland Road: Hwy 101 to Montague Expwy – <i>Completed</i>	4
Union Avenue at Ross Creek – Under Design	9
King Road and Story Road Improvements - <i>SJRA funded; Completed</i>	5, 7
Fortune Drive Sidewalk Improvement – <i>Under Construction</i>	4
Trimble Road Sidewalk Improvement - <i>Completed</i>	4

Regional Bicycle & Pedestrian Projects

(San Jose projects included in VTP2030, as approved by City Council on December 2003)

Project	Council District
Los Gatos Creek Trail (Lincoln to Auzerais) – <i>Under Construction</i>	3, 6
Los Gatos Creek Trail (Auzerais to Santa Clara St)	3, 6
Guadalupe River Trail (Rt 880 to Alviso) – <i>Under Design</i>	3, 4
River Oaks Bridge at Guadalupe River – <i>Completed</i>	4
Coyote Creek Trail (Rt 237 to Story/Keyes)	3, 4, 7
Blossom Hill Rd/ Monterey Hwy Ped Improvements – <i>Under Design</i>	2
San Tomas Expwy – Misc. Bike/Ped Improvements	1
Lawrence Expwy – Misc. Bike/Ped Improvements	1
Almaden Expwy Ped Overcrossing – North of Coleman	10
Branham Lane Ped Overcrossing at Rt. 101	2