



COUNCIL AGENDA: 04-24-07  
ITEM: 2.5

# Memorandum

**TO:** HONORABLE MAYOR AND  
CITY COUNCIL

**FROM:** Larry D. Lisenbee  
Katy Allen

**SUBJECT:** SEE BELOW

**DATE:** April 4, 2007

Approved

*Katy Allen*

Date

*4/8/07*

**COUNCIL DISTRICT:** 3  
**SNI AREA:**

**SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$186,000.**

## RECOMMENDATION

1. It is recommended that the City Council adopt the following Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund):
  - a) Increase the estimate for Earned Revenue by \$186,000.
  - b) Establish an appropriation to the Department of Public Works for the Park Avenue Streetscape Improvement project (PSM #491) in the amount of \$186,000.
  - c) It is also recommended that the Council adopt resolutions making certain determinations regarding the related expenditure of Redevelopment Agency funds on certain public improvements in connection with the Park Avenue Streetscape Improvement project as more specifically described in the memorandum from the Redevelopment Agency, dated March 15, 2007, attached hereto.

## OUTCOMES

The funding recommended in this memorandum will install palm trees, an irrigation system, and granite pavers in the downtown area of San José.

## **BACKGROUND**

The San José Redevelopment Agency has requested City services in the implementation of Agency projects. These proposed amendments are necessary to account for City-side expenditures on Redevelopment Agency projects.

## **ANALYSIS**

### **Park Avenue Streetscape Improvement**

The Park Avenue Streetscape Improvement project consists of the installation of 4 new palm trees on the north side of Park Avenue near Market Street; installation of an irrigation system for trees, and installation of granite pavers within the tree wells. Coordination with the San José Water Company for the abandonment of an existing water line and the connection to another adjacent water line is also included. The Department of Public Works will perform design, construction documents and specification preparation, administer the bid process, and construction management and inspection services. The source of funding for this project would be a transfer from the Redevelopment Agency in the total amount of \$186,000.

## **POLICY ALTERNATIVES**

Not applicable

## **PUBLIC OUTREACH/INTEREST**

- Criterion 1:** Requires Council action on the use of public funds equal to \$1 million or greater; **(Required: Website Posting)**
- Criterion 2:** Adoption of a new or revised policy that may have implications for public health, safety, quality of life, or financial/economic vitality of the City. **(Required: E-mail and Website Posting)**
- Criterion 3:** Consideration of proposed changes to service delivery, programs, staffing that may have impacts to community services and have been identified by staff, Council or a Community group that requires special outreach. **(Required: E-mail, Website Posting, Community Meetings, Notice in appropriate newspapers)**

Although this project does not meet the \$1 million threshold for Criterion 1, this memorandum is posted on the City's website for the April 24, 2007 Council Agenda.

HONORABLE MAYOR AND CITY COUNCIL

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### **COORDINATION**

This project and memorandum have been coordinated with the City Attorney's Office and the San José Redevelopment Agency.

### **FISCAL/POLICY ALIGNMENT**

These projects are consistent with the Council-approved Budget Strategy to continue with capital improvement projects that keep money flowing to our economy.

### **COST IMPLICATIONS**

AMOUNT OF RECOMMENDATION/ COST OF PROJECTS: \$186,000

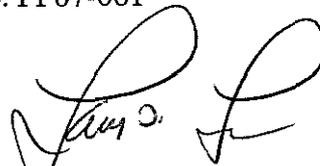
1. SOURCE OF FUNDING: 450 - Services For Redevelopment Capital Projects Fund
2. FISCAL IMPACT: Ongoing operating and maintenance is estimated to be \$800 annually beginning in 2007-2008.

### **CEQA**

Park Avenue Streetscape Improvement: Exempt, File No. PP07-061

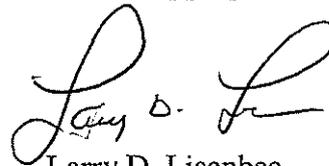


Katy Allen  
Director, Department of Public Works



Larry D. Lisenbee  
Budget Director

I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the Fiscal Year 2006-2007 monies in excess of those heretofore appropriated there from, said excess being at least \$186,000.



Larry D. Lisenbee  
Budget Director

HONORABLE MAYOR AND CITY COUNCIL

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For more information regarding these projects, please contact:

Park Avenue Streetscape Improvement: Timm Borden, Deputy Director, 408-535-8300

LL:KL:MO

# THE REDEVELOPMENT AGENCY OF THE CITY OF SAN JOSE

## MEMORANDUM

TO: KENN LEE PRINCIPAL BUDGET ANALYST	FROM: BOB RUFF ASSISTANT DIRECTOR PROJECT MANAGEMENT
SUBJECT:  SEE BELOW	DATE:  March 15, 2007
APPROVED:  <i>WR</i>	DATE:  <i>3/15/07</i>

SUBJECT: DETERMINATIONS REGARDING FUNDS TRANSFERRED TO THE CITY FOR PUBLIC IMPROVEMENT PROJECT

The Downtown Streetscape Master Plan was approved by City Council in 2003. The Master Plan provides guidelines for a number of planned public realm improvements within the Greater Downtown. Funds were placed in the Redevelopment Agency's FY06-07 budget for design and construction of improvements in the in the pedestrian environment.

The Park Ave. Streetscape Improvement Project (Project) consists of the installation of 4 new palm trees on the north side of Park Ave. near Market Street, installation of an irrigation system for the trees, and installation of granite pavers within the tree wells. Coordination with the San Jose Water Company for the abandonment of an existing water line and the connection to another adjacent water line is also included.

Section 33445 of the Redevelopment Law requires the City Council to adopt a resolution making certain determinations with respect to publicly owned improvements funded by the Redevelopment Agency. The required findings are as follows:

1. All work is within the Park Center Plaza Redevelopment Project Area.
2. This project is not currently included in the City's Capital Budget and there are no other reasonable means of financing the project.
3. The Agency FY 2006-07 budget, approved in September 2006, allocates funds for streetscape improvements within the greater downtown.

4. The project is consistent with the various goals in the five year Agency Implementation Plan, as follows:

**Goal:** Establish the Downtown as the 24-hour center of urban life and activity.

**Objectives:**

- Use public investment in land, infrastructure, and public-use space to attract and stimulate private investment.
- Continue design and construction of Downtown infrastructure.

**Goal:** Develop a market for private and commercial development opportunities.

**Objectives:**

- Use public investment to attract and stimulate private investment.

**Goal:** Provide public infrastructure improvements to support private development.

**Objectives:**

- Implement the Downtown Streetscape Master Plan as funding is available.
- Relocate or underground utilities in coordination with planned private development.

Please proceed to incorporate the necessary findings for the public project identified above into a future City Council memo requesting Adoption of Appropriation Ordinance and Funding Sources Resolution Amendments to the City-side Redevelopment Fund.



Bob Ruff  
Assistant Director  
Project Management

Attachment

cc: David Baum  
Sandy Shayesteh.  
Patricia Deignan