



COUNCIL AGENDA: 04-22-08
ITEM: 2.12

Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Katy Allen
Jim Helmer
Jennifer A. Maguire

SUBJECT: SEE BELOW

DATE: April 1, 2008

Approved

Date

4/4/08

COUNCIL DISTRICT: 3, 5, 6, 7
SNI AREA: Burbank/Del Monte, Five
Wounds/Brookwood Terrace, Mayfair,
Spartan/Keys, Delmas Park,
Washington, East Valley/680, and
Gateway East

SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$150,000 FOR 2007-2008 AND ADOPTION OF A RESOLUTION MAKING CERTAIN DETERMINATIONS REGARDING THE EXPENDITURE OF AGENCY FUNDS ON CERTAIN PUBLIC IMPROVEMENTS.

RECOMMENDATION

1. It is recommended that the City Council adopt the following Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund) for 2007-2008:
 - a) Increase the estimate for Earned Revenue by \$150,000.
 - b) Increase the appropriation to the Department of Public Works for the Kingman Avenue and Leigh Avenue; San Antonio Avenue and Scharff Avenue Traffic Signal Installation project (PSM #497 Amendment 2) in the amount of \$95,000.

- c) Establish an appropriation to the Department of Transportation for the CDBG Funded ADA Accessibility Ramp Construction project (PSM 528) in the amount of \$55,000.
2. It is also recommended that the Council adopt a resolution making certain determinations regarding the related expenditure of Redevelopment Agency funds on certain public improvements in connection with the CDBG Funded ADA Accessibility Ramp Construction project as more specifically described in the memorandum from the Redevelopment Agency, dated March 11, 2008 attached hereto.

OUTCOMES

The funding recommended in this memorandum will provide for the installation of traffic signals at Kingman Avenue and Leigh Avenue for the award and construction of the project. In addition, it will consist of the installation of between 150 and 200 new ADA wheelchair ramps which will improve pedestrian accessibility for all residents. This also includes the installation of handicapped accessible curb ramps.

BACKGROUND

The San José Redevelopment Agency has requested City services in the implementation of Agency projects. These proposed amendments are necessary to account for City-side expenditures on Redevelopment Agency projects.

ANALYSIS

Kingman Avenue and Leigh Avenue; San Antonio Avenue and Scharff Avenue Traffic Signal Installation

The Kingman Avenue and Leigh Avenue; San Antonio Avenue and Scharff Avenue Traffic Signal Installation Project will provide the award, inspection, construction management and contingency for the installation of traffic signals on Kingman Avenue and Leigh Avenue in the Burbank/Del Monte SNI area. This will improve pedestrian and vehicle mobility in these intersections while upgrading the area's appearance and overall traffic safety for all crossing the intersection. The plan also includes the implementation of traffic calming measures as appropriate in the neighborhoods to reduce speeding. The Department of Public Works will be responsible for plan preparation, design review, and coordination. The source of funding for this project would be a transfer from the Redevelopment Agency in the total amount of \$95,000.

CDBG Funded ADA Accessibility Ramp Construction

The CDBG Funded ADA Accessibility Ramp Construction project shall consist of the installation of between 150 and 200 new ADA ramps in the following SNI redevelopment areas: Five Wounds/Brookwood Terrace, University, Mayfair, Spartan/Keyes, Delmas Park, Washington, East Valley/680 and Gateway East. The community has broadly indentified and listed their priorities for new ADA ramps installations and replacements which shall guide the SJRA and DOT locations for ADA ramp installation. This project includes construction, construction contingency, construction management and inspection. It will enhance the area for pedestrian circulation, encourage new development and private investment and upgrade the area's appearance. The City has budgeted \$550,000 from CDBG funds for this project, the Redevelopment Agency is contributing \$55,000 for administrative costs. The source of funding for this project would be a transfer from the Redevelopment Agency in the total amount of \$55,000.

EVALUATION AND FOLLOW-UP

No additional follow up actions with the Council are expected at this time.

POLICY ALTERNATIVES

Not applicable

PUBLIC OUTREACH/INTEREST

- Criterion 1:** Requires Council action on the use of public funds equal to \$1 million or greater; **(Required: Website Posting)**
- Criterion 2:** Adoption of a new or revised policy that may have implications for public health, safety, quality of life, or financial/economic vitality of the City. **(Required: E-Mail Website Posting)**
- Criterion 3:** Consideration of proposed changes to service delivery, programs, staffing that may have impacts to community services and have been identified by staff, Council or a Community group that requires special outreach. **(Required: E-mail, Website Posting, Community Meetings, Notice in appropriate newspapers)**

Although this project does not meet the \$1 million threshold for Criterion 1, this memorandum is posted on the City's website for the April 22, 2008 Council Agenda.

HONORABLE MAYOR AND CITY COUNCIL

04-01-08

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RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT
CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND).**

Page 4

COORDINATION

This project and memorandum have been coordinated with the City Attorney's Office and the San José Redevelopment Agency.

FISCAL/POLICY ALIGNMENT

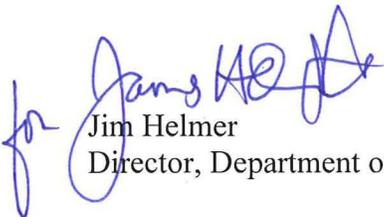
These projects are consistent with the Council-approved Budget Strategy to continue with capital improvement projects that keep money flowing to our economy.

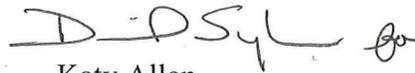
COST IMPLICATIONS

1. AMOUNT OF RECOMMENDATION/ COST OF PROJECTS: \$150,000.
2. SOURCE OF FUNDING: 450 - Services For Redevelopment Capital Projects Fund
3. FISCAL IMPACT: The operating and maintenance costs for the Kingman Avenue and Leigh Avenue, San Antonio Avenue and Scharff Avenue Traffic Signal Installation Project are \$4,000 in 2008-2009, and \$5,000 in 2009-2010, 2010-2011, and 2011-2012.

CEQA

Kingman Avenue and Leigh Avenue, San Antonio Avenue and Scharff Avenue Traffic Signal Installation Project: Exempt, File No. PP06-210
CDBG Funded ADA Accessibility Ramp Construction Project: Exempt, File No. PP05-212


for Jim Helmer
Director, Department of Transportation


Katy Allen
Director, Department of Public Works


Jennifer A. Maguire
Acting Budget Director

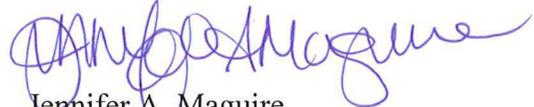
HONORABLE MAYOR AND CITY COUNCIL

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Page 5

I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the Fiscal Year 2007-2008 monies in excess of those heretofore appropriated there from, said excess being at least \$150,000.


Jennifer A. Maguire
Acting Budget Director

For more information regarding this project, contact:

Dale Grogan, City Project Manager, Department of Public Works: 408-793-4124
Eric Newton, City Project Manager, Department of Transportation: 408-277-3158

JM:KL:MO

THE REDEVELOPMENT AGENCY OF THE CITY OF SAN JOSE

MEMORANDUM

KEN LEE CAPITAL BUDGET COORDINATOR	JANICE ROMBECK DEVELOPMENT OFFICER
SEE BELOW	March 11, 2008

SUBJECT: DETERMINATIONS REGARDING FUNDS TRANSFERRED TO THE CITY FOR PUBLIC IMPROVEMENT PROJECT

The Redevelopment Agency has transferred \$55,000 to the Department of Transportation for ADA ramp installations and replacements located in ten neighborhoods in the Five Wounds/Brookwood Terrace, University, Mayfair, Spartan/Keyes, Delmas Park, Washington, East Valley/680 and Gateway East SNIs.

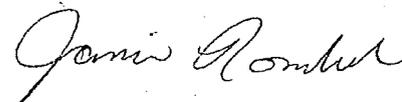
Section 33445 of the Redevelopment Law requires the City Council to make certain determinations with respect to publicly owned improvements funded by the Redevelopment Agency. The required findings are as follows:

1. The project includes the construction of wheelchair ramps. All work is within the Strong Neighborhoods Initiative Redevelopment Project Area.
2. The City has budgeted \$550,000 from CDBG funds for this project, but needs additional funding to complete it. The SJRA is providing \$55,000 in matching funds to cover administrative costs. There are no other means of providing the additional funding required.
3. This project will enhance the area for pedestrian circulation, encourage new development and private investment and upgrade the area's appearance.
4. The implementation plan for the Strong Neighborhoods Initiative Redevelopment Project Area includes creating a safe and inviting pedestrian environment that will improve pedestrian accessibility for all residents. This includes the installation of handicapped accessible curb ramps.

FUND TRANSFER FOR ADA RAMP PROJECT

February 22, 2008

Please proceed to incorporate the necessary findings for the public project identified above into a future City Council memo requesting Adoption of Appropriation Ordinance and Funding Sources Resolution Amendments to the City-side Redevelopment Fund.



JANICE ROMBECK
Development Officer

Attachment

cc: David Baum
Patricia Deignan