



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: James R. Helmer
Jennifer Maguire

SUBJECT: SEE BELOW

DATE: March 24, 2008

Approved

Date

3-26-08

COUNCIL DISTRICT: 3

SNI AREA: NA

SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$78,050 FOR 2007-2008 AND ADOPTION OF A RESOLUTION MAKING CERTAIN DETERMINATIONS REGARDING THE EXPENDITURE OF AGENCY FUNDS ON CERTAIN PUBLIC IMPROVEMENTS.

RECOMMENDATION

1. It is recommended that the City Council adopt the following Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund) for 2007-2008:
 - a) Increase the estimate for Earned Revenue by \$78,050.
 - b) Establish an appropriation to the Department of Transportation for the Japantown Street and Decorative Lighting project (PSM 519, Amendment 1) in the amount of \$78,050.
2. It is also recommended that the Council adopt a resolution making certain determinations regarding the related expenditure of Redevelopment Agency funds on certain public improvements in connection with the Japantown Street and Decorative Lighting project as more specifically described in the memorandum from the Redevelopment Agency, dated October 16, 2007, attached hereto.

HONORABLE MAYOR AND CITY COUNCIL

3-24-08

SUBJECT: **ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES
RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT
CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND).**

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OUTCOMES

The funding recommended in this memorandum will provide for the retrofit of existing street and decorative lights in the Japantown project area.

BACKGROUND

The San José Redevelopment Agency has requested City services in the implementation of Agency projects. These proposed amendments are necessary to account for City-side expenditures on Redevelopment Agency projects.

ANALYSIS

Japantown Street and Decorative Lighting

The Japantown Street and Decorative Lighting project provides for the replacement of light fixtures / lamps in Japantown. These enhancements include: 1) Luminaire cobra heads retrofit with semi-cutoff and drop lens: purchase and installation of 19 high pressure sodium lights (350w-400w) located along Jackson Street, from Third to Ninth Streets. 2) Florescent banner poles retrofit: purchase and installation of 72 florescent tubes on the banner poles along Jackson Street from Third Street to Sixth Street. The Department of Transportation will be responsible for the purchase process and installation of lights. Due to a reduction in the scope of work, the project cost (and the PSM) has been amended and the amount of funding necessary for the reduced scope of work is \$25,572. This results in a refund to the Agency in the amount of \$52,478. The refund will occur upon approval of the appropriation action. The source of funding would be a transfer from the Redevelopment Agency in the amount of \$78,050.

EVALUATION AND FOLLOW-UP

These projects are currently within budget and on schedule. No additional follow up actions with the Council are expected at this time.

POLICY ALTERNATIVES

Not applicable

PUBLIC OUTREACH/INTEREST



Criterion 1: Requires Council action on the use of public funds equal to \$1 million or greater; **(Required: Website Posting)**

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- Criterion 2:** Adoption of a new or revised policy that may have implications for public health, safety, quality of life, or financial/economic vitality of the City. **(Required: E-Mail Website Posting)**
- Criterion 3:** Consideration of proposed changes to service delivery, programs, staffing that may have impacts to community services and have been identified by staff, Council or a Community group that requires special outreach. **(Required: E-mail, Website Posting, Community Meetings, Notice in appropriate newspapers)**

Although this project does not meet the \$1 million threshold for Criterion 1, this memorandum is posted on the City's website for the April 15, 2008 Council Agenda.

COORDINATION

This project and memorandum have been coordinated with the City Attorney's Office and the San José Redevelopment Agency.

FISCAL/POLICY ALIGNMENT

These projects are consistent with the Council-approved Budget Strategy to continue with capital improvement projects that keep money flowing to our economy.

COST IMPLICATIONS

1. AMOUNT OF RECOMMENDATION/ COST OF PROJECTS: \$78,050
2. SOURCE OF FUNDING: 450 - Services For Redevelopment Capital Projects Fund
3. FISCAL IMPACT: N/A

CEQA

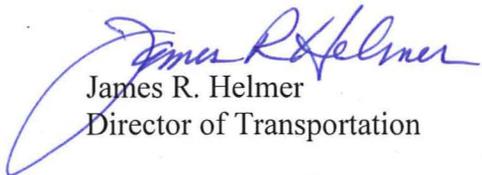
Japantown Street and Decorative Lighting: PP06-105 and PP01-02-023

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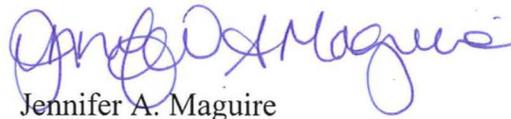


James R. Helmer
Director of Transportation



Jennifer A. Maguire
Acting Budget Director

I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the Fiscal Year 2007-2008 monies in excess of those heretofore appropriated there from, said excess being at least \$78,050.



Jennifer A. Maguire
Acting Budget Director

For more information regarding this project, contact:

Kevin O'Connor, Deputy Director, (408) 277-3028
Japantown Street and Decorative Lighting Project

JM:KL:MO

KENN LEE
CAPITAL BUDGET
COORDINATOR

STEVEN H. PARKER
SENIOR LANDSCAPE
ARCHITECT

SEE BELOW

OCTOBER 16, 2007

**SUBJECT: DETERMINATIONS REGARDING FUNDS TRANSFERRED
TO THE CITY FOR PUBLIC IMPROVEMENT PROJECT**

The Agency has transferred \$78,050 to fund Department of Transportation for the retrofit of existing street and decorative lights in the Japantown project area.

Before these funds can be spent by the City, the City Council must make certain determinations under Redevelopment Law, H & S Code Section 33445, regarding the benefit to the project areas. A brief summary for the public improvement project is provided below.

1. The Japantown Street and Decorative Lighting Project will provide for 1.) the retrofit installation of 19 luminaire cobra head lights to high pressure sodium lights located along Jackson Street between 3rd and 9th Streets, 2.) the retrofit installation of 74 Trimblehouse decorative lights to induction lights located along 6th Street between Empire and Taylor Streets and along Taylor Street between 4th and 6th Streets, 3.) the retrofit installation of 72 banner poles to a warmer florescent light located along Jackson Street between 3rd and 6th Streets. All work is within the Japantown Project Area.
2. This project is not currently included in the City's Capital Budget and there are no other funding sources.
3. The Japantown Street and Decorative Lighting Project will enhance the appearance of the Japantown Project Area. The street and decorative lights will coordinate with previously implemented streetscape treatments.

DETERMINATIONS REGARDING FUNDS
TRANSFERRED TO THE CITY FOR PUBLIC
IMPROVEMENT PROJECT

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December 04, 2007

4. The implementation plan for the Japantown Project Area includes creating a more attractive shopping district to assist in attracting new retail uses for a more vital business district.

Please proceed to incorporate the necessary findings for the public project identified above into a future City Council memo requesting Adoption of Appropriation Ordinance and Funding Sources Resolution Amendments to the City-side Redevelopment Fund.



Steven H. Parker, ASLA
Senior Landscape Architect

Attachment

cc: David Baum
Abraham M. Andrade, Jr.
Patty Deignan