



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Larry D. Lisenbee

SUBJECT: SEE BELOW

DATE: March 10, 2004

Approved

Date

COUNCIL DISTRICT: 3, 5
SNI AREA: N/A

SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$742,010.

RECOMMENDATION

It is recommended that the City Council adopt the following Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund):

1. Increase the appropriation to the Department of Public Works for the King and Story Road Improvements (PSM 221#3) project by \$125,000.
2. Establish an appropriation to the Conventions, Arts and Entertainment Department for the Children's Discovery Museum Enhancements (PSM 335) project in the amount of \$617,010.
3. Increase the estimate for Earned Revenue by \$742,010.

BACKGROUND

The San José Redevelopment Agency has requested City services in the implementation of Agency projects. These proposed amendments are necessary to account for City-side expenditures on Redevelopment Agency projects.

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ANALYSIS

King and Story Road Improvements

The King and Story Road Improvements project provides for the design and construction of new eight-foot sidewalks, street trees, paved median islands, bus duckouts, traffic modifications, and a pedestrian signal on King Road. The additional funding for this project will be used to implement modifications to the original project, which include changes to the original design documents and an additional traffic signal on Story Road. The Department of Public Works will continue to provide the management for the project. The source of additional funding for this project would be a transfer from the Redevelopment Agency.

Children's Discovery Museum Enhancements

The Children's Discovery Museum Enhancements project includes the upgrade of the current security access systems (i.e. cameras, locks, and/or lighting with restricted entry/exit features), other exterior improvements (i.e. reconstruction of walkways or fountain), and the redesign of outdoor public areas to support the courtyard improvements currently undertaken by the Children's Discovery Museum (CDM). The CDM will manage the construction of the project and coordinate with the Convention, Arts and Entertainment Department. The sources of funding for this project would be a CDM grant from the Office of Cultural Affairs and a transfer from the Redevelopment Agency.

PUBLIC OUTREACH

N/A

COORDINATION

This project has been coordinated with the Redevelopment Agency, the Office of the City Attorney, the Office of Cultural Affairs, the Department of Public Works, and the Conventions, Arts and Entertainment Department.

CEQA

Not a project.

LARRY D. LISENBEE
Budget Director

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I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the Fiscal Year 2003-2004 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$742,010.

LARRY D. LISENBEE
Budget Director

LL:MM:AR