



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Katy Allen

SUBJECT: SEE BELOW

DATE: 03-12-04

Approved

Date

Council District: Citywide

SUBJECT: AGREEMENT WITH SAN JOSÉ WATER COMPANY FOR THE NEW CIVIC CENTER PROJECT.

RECOMMENDATION

Approval of the agreement with San José Water Company for design, engineering and installation of water services for the New Civic Center Project in the amount of \$150,582. CEQA: Civic Plaza Redevelopment Plan EIR, Resolution No. 68905, PP98-03-072.

BACKGROUND

On March 9 2004, Council discussed and took action regarding the procurement of technology, furniture, equipment and relocation services. In addition, a work plan for implementation of individual procurements and cost saving strategies was outlined and approved by Council.

Included in the work plan is procurement and a cost estimate titled "FE3 - Signage for Public Wayfinding and Utility Services." The total cost for utility services in the FE3 project element is estimated at \$500,000 of which \$150,582 includes the procurement for on-site water and fire protection services from San José Water Company. The project construction budget included utility work on the building site but no funds were included for work and equipment provided by the utility companies. This agreement is necessary to ensure timely design and complete installation of the water system to meet code and fire demand requirements.

ANALYSIS

To provide required water and fire protection services for the New Civic Center, the City requested San José Water Company to design new service connections for domestic and fire protection. This work includes providing a 4-inch water main for domestic and a 6-inch water

main for fire service lines to the New Civic Center property and is included in an earlier agreement with San José Water Company.

The recommended agreement with San José Water Company will provide engineering, design, and installation services for fire hydrant connections, hydrant heads, meters, and a general metered service connection. These services will provide fire protection and water services to the project site, therefore cancellation or deferral of this work is not viable. San José Water Company is the sole provider of these services, thus multiple price quotes are not available for lower price options. Staff is continuing to work on future cost reductions for the remainder of the utility services work..

PUBLIC OUTREACH

The City Manager's Office and Public Works staff in cooperation with the Office of Cultural Affairs and the San José Redevelopment Agency is coordinating public outreach for the new Civic Center.

COORDINATION

This agreement and memorandum have been coordinated with the City Attorney's Office and the City Manager's Office.

COST IMPLICATIONS

1. AMOUNT OF RECOMMENDATION: \$150,582
2. COST OF PROJECT:

| | |
|-----------------|---------------|
| Agreement | \$150,582 |
| Initial Deposit | <u>15,000</u> |
| TOTAL | \$165,582 |
3. SOURCE OF FUNDING: 473- Civic Center Improvement Fund
4. FISCAL IMPACT: This project is consistent with the Council approved Budget Strategy Economic Recovery section in that it will spur construction spending in our local economy.

HONORABLE MAYOR AND CITY COUNCIL

03-08-04

Subject: Agreement with San José Water Company for the new Civic Center Project

Page 3

BUDGET REFERENCE

| Fund # | Appn. # | Appn. Name | RC # | Total Appn | Amt for Contract | Adopted Budget Page | Last Budget Action (Date, Ord. No.) |
|--------|---------|---|--------|--------------|------------------|---------------------|-------------------------------------|
| 473 | 4853 | Civic Center Furniture, Equipment, and Relocation | 131599 | \$17,300,000 | \$150,582 | n/a | 01/13/04, Ord. No. 27503 |

CEQA

Civic Plaza Redevelopment Plan EIR, Resolution No. 68905, PP98-03-072.

KATY ALLEN
Director, Public Works Department

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