

COUNCIL AGENDA: 3-15-05

ITEM: 2.4

Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Larry D. Lisenbee

SUBJECT: SEE BELOW

DATE: 2-23-05

Approved

Date

3.5.05

COUNCIL DISTRICT: 7 and 8
SNI AREA: K.O.N.A

SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$10,230 AND ADOPTION OF A RESOLUTION MAKING CERTAIN DETERMINATIONS REGARDING THE EXPENDITURE OF AGENCY FUNDS ON CERTAIN PUBLIC IMPROVEMENTS.

RECOMMENDATION

It is recommended that the City Council adopt the following 2004-2005 Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund):

1. Establish an appropriation to the Department of Environmental Services for the K.O.N.A Environmental Outreach project (PSM 404) in the amount of \$10,230.
2. Increase the estimate for Earned Revenue by \$10,230.

It is also recommended that the Council adopt a resolution making certain determinations regarding the related expenditure of Redevelopment Agency funds on certain public improvements in connection with the K.O.N.A. Environmental Outreach project, as more specifically described in the memorandum from the Redevelopment Agency, dated January 28, 2004, attached hereto.

HONORABLE MAYOR AND CITY COUNCIL

2-23-05

SUBJECT: **ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES
RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT
CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND).**

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BACKGROUND

The San José Redevelopment Agency has requested City services in the implementation of Agency projects. These proposed amendments are necessary to account for City-side expenditures on Redevelopment Agency projects.

ANALYSIS

The K.O.N.A. Environmental Outreach project consists of the design, production and distribution of a flyer that will educate residents about the City's large item collection program. This flyer will be distributed to households in the K.O.N.A. Strong Neighborhoods Initiative Redevelopment Project Area. In the Strong Neighborhoods improvement plan, the Neighborhood Action Committee identified the reduction of large item dumping as their second highest priority. This project will help eliminate blight by reducing poor site conditions, encouraging residents to dispose of large items through the City's waste collection system, rather than dumping items on the street or private property. The Environmental Services Department will be responsible for the design and production of an outreach flyer and the distribution of the flyer three times by mail with 2,500 flyers per mailing. The source of funding for this project would be a transfer from the Redevelopment Agency.

COST IMPLICATIONS

N/A

PUBLIC OUTREACH

N/A

COORDINATION

This memorandum has been coordinated with the Redevelopment Agency, the Office of the City Attorney, and the Environmental Services Department.

HONORABLE MAYOR AND CITY COUNCIL

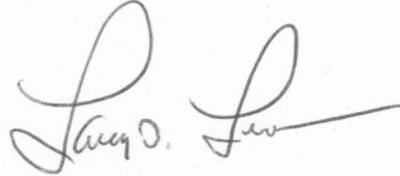
2-23-05

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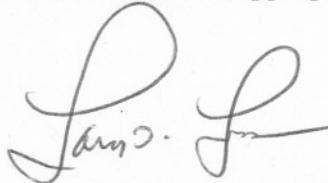
CEQA

Not a project.



LARRY D. LISENBEE
Budget Director

I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the Fiscal Year 2004-2005 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$10,230.



LARRY D. LISENBEE
Budget Director

LL:MM:JC

THE REDEVELOPMENT AGENCY OF THE CITY OF SAN JOSE

MEMORANDUM

TO: MARGARET MCCAHAN PRINCIPAL BUDGET ANALYST	FROM: KARA CAPALDO DEVELOPMENT SPECIALIST
SUBJECT: SEE BELOW	DATE: January 28, 2004

SUBJECT: DETERMINATIONS REGARDING FUNDS TRANSFERRED TO
THE CITY FOR PUBLIC IMPROVEMENT PROJECT

The Redevelopment Agency has transferred \$10,230 to the Environmental Services Department for the design, production, and distribution of a flyer that will educate residents about the City's large item collection program in the King-Ocala Neighborhood Area (K.O.N.A.) in the Strong Neighborhoods Initiative Redevelopment Project Area.

Section 33445 of the Redevelopment Law requires the City Council to make certain determinations with respect to publicly owned improvements funded by the Redevelopment Agency. The required findings are as follows:

1. The project includes the design, production, and distribution of a flyer in the K.O.N.A. neighborhood. All work is within and will benefit the Strong Neighborhoods Initiative Redevelopment Project Area.
2. This project is not currently included in the City's Capital Budget and there are no other reasonable means of financing the project.
3. This project will help eliminate blight by reducing poor site conditions and encouraging residents to dispose of large items through the City's waste collection system rather than dumping items on the street or private property.
4. The implementation plan for the Strong Neighborhoods Initiative Redevelopment Project Area includes implementing a bulky waste strategy as appropriate in the neighborhoods to reduce blight and enhance the appearance of the neighborhood.

Margaret McCahan
KONA ENVIRONMENTAL OUTREACH
PRJOECT PSM

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January 28, 2005

Please proceed to incorporate the necessary findings for the public project identified above into a future City Council memo requesting Adoption of Appropriation Ordinance and Funding Sources Resolution Amendments to the City-side Redevelopment Fund.



KARA CAPALDO
Development Specialist

Attachment

cc: David Baum
Abraham M. Andrade, Jr.
Patricia Deignan

JAN 28 11:23 AM '05
CITY CLERK
RECEIVED