



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Larry D. Lisenbee

SUBJECT: SEE BELOW

DATE: March 8, 2006

Approved

Deana Santana

Date

3/13/06

COUNCIL DISTRICT: 5, 7, 8

SNI AREA: Gateway-East SNI,
KONA and West Evergreen

SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$487,000 AND ADOPTION OF RESOLUTIONS MAKING CERTAIN DETERMINATIONS REGARDING THE EXPENDITURE OF AGENCY FUNDS ON CERTAIN PUBLIC IMPROVEMENTS.

RECOMMENDATION

1. It is recommended that the City Council adopt the following 2005-2006 Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund):
 - a) Increase the appropriation to the Department of Public Works for the Zolezzi Park Improvement project (PSM #420, Amendment 1) in the amount of \$25,000.
 - b) Establish an appropriation to the Department of Transportation for the ADA Ramp Replacement/New Installation project (PSM #435) in the amount of \$462,000.
 - c) Increase the estimate for Earned Revenue by \$487,000.
2. It is also recommended that the Council adopt a resolution making certain determinations regarding the related expenditure of Redevelopment Agency funds on certain public improvements in connection with the ADA Ramp Replacement/New Installation project as more specifically described in the memorandum from the Redevelopment Agency, dated February 6, 2006, attached hereto.

BACKGROUND

The San José Redevelopment Agency has requested City services in the implementation of Agency projects. These proposed amendments are necessary to account for City-side expenditures on Redevelopment Agency projects.

ANALYSIS

Zolezzi Park Improvements

The Zolezzi Park Improvements project consists of improvements to Zolezzi Park, which is a small neighborhood park located in the southwest corner of King Road and Hermocilla Way in the Gateway-East SNI Redevelopment Project Area. Improvements include: site demolition work; re-grading of existing turf areas; modifications to existing irrigation system and installation of new turf; planting trees; improvements to existing storm drainage system; construction of half-court basketball court; new fencing; resurfacing of existing children's play equipment areas; removal of old and installation of new play equipment, formwork, concrete paving; installation of a granite pathway with Wellness Stations for Senior Citizens; and installation of park furniture. The Redevelopment Agency Board approved award of contract for the project to Lone Star Landscape, Inc, the low bidder on January 31, 2006. The Department of Public Works will provide construction inspection services for code compliance. The source of funding for this project would be a transfer from the Redevelopment Agency in the amount of \$25,000.

ADA Ramp Replacement/New Installation

The ADA Ramp Replacement/New Installation project consists of replacement and installation of 168 new ADA ramps in the two Strong Neighborhoods Initiative Redevelopment Project Areas of KONA (100 new ADA ramps) and West Evergreen (68 new ADA ramps). The Department of Transportation shall determine the replacement and installation locations, conduct the public bid, award contract, and manage and inspect construction. The source of funding for this project would be a transfer from the Redevelopment Agency in the amount of \$462,000.

OUTCOMES

The funding recommended in this memorandum will help eliminate blight in the Gateway East SNI through improvements to Zolezzi Park and will eliminate blight in KONA and West Evergreen SNI's by installing ADA improvements and improving street infrastructure.

HONORABLE MAYOR AND CITY COUNCIL

03-28-06

SUBJECT: **ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES
RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT
CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND).**

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COST IMPLICATIONS

These projects are consistent with the Council-approved Budget Strategy Economic Recovery section in that it will spur construction spending in the local economy. There will be no additional ongoing operations and maintenance costs.

PUBLIC OUTREACH

N/A

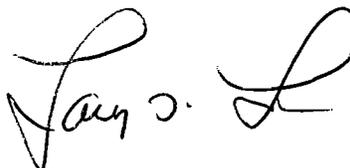
COORDINATION

This memorandum has been coordinated with the Redevelopment Agency, the Office of the City Attorney, Department of Public Works, and Department of Transportation.

CEQA

Zolezzi Park: Exempt, File No. PP05-173.

ADA Ramp Replacement/New Installation: File No. PP05-064



LARRY D. LISENBEE
Budget Director

I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the Fiscal Year 2005-2006 monies in excess of those heretofore appropriated there from, said excess being at least \$487,000.



LARRY D. LISENBEE
Budget Director

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