



COUNCIL AGENDA: 3-27-07  
ITEM: 2.6

# Memorandum

**TO:** HONORABLE MAYOR AND  
CITY COUNCIL

**FROM:** Larry D. Lisenbee  
James Helmer

**SUBJECT:** SEE BELOW

**DATE:** March 7, 2007

Approved

*Ray Wines*

Date

*3/12/07*

**COUNCIL DISTRICT:** 5, 6  
**SNI AREA:** Mayfair

**SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$315,000.**

## RECOMMENDATION

1. It is recommended that the City Council adopt the following Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund):
  - a) Increase the estimate for Earned Revenue by \$315,000.
  - b) Increase the appropriation to the Department of Transportation for the Traffic Calming Improvements project (PSM #458, Amendment 1) in the amount of \$45,000.
  - c) Establish an appropriation to the Department of Transportation for the West San Carlos Median Uplight project (PSM #485) in the amount of \$270,000.
  
2. It is also recommended that the Council adopt a resolution making certain determinations regarding the related expenditure of Redevelopment Agency funds on certain public improvements in connection with:
  - a) the West San Carlos Median Uplight project as more specifically described in the memorandum from the Redevelopment Agency, dated November 22, 2006, attached hereto.

SUBJECT: **ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES  
RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT  
CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND).**

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## **OUTCOMES**

The funding recommended in this memorandum will provide for the implementation of traffic calming improvements in the Mayfair SNI Redevelopment project area and for the installation of LED uplights in the West San Carlos Neighborhood Business District project area.

## **BACKGROUND**

The San José Redevelopment Agency has requested City services in the implementation of Agency projects. These proposed amendments are necessary to account for City-side expenditures on Redevelopment Agency projects.

## **ANALYSIS**

### **Traffic Calming Improvements**

The Traffic Calming Improvements project consists of the implementation of traffic calming improvements in the Mayfair SNI Redevelopment project area. The improvements include the following pedestrian safety measures as part of the Traffic Calming Improvement Project: installation of eighteen ADA ramps installed at the following intersections: Lavonne Ave. and Susnsset Ave., Kammerer Ave. and Sinclair Dr., Kammerer Ave. and Sanders Ave., Lynette Way and Williams St., Lynette Way and Duffy Way, and San Antonio Ave. and Oakland Ave. The Department of Transportation will be responsible for managing the construction contract and inspection of installation. The source of funding for this project would be a transfer from the Redevelopment Agency in the total amount of \$45,000.

### **West San Carlos Median Uplight**

The West San Carlos Median Uplight project consists of the installation of LED uplights in the landscaped medians along the West San Carlos Street NBD, from McEvoy to Highway 880. The Department of Transportation will be responsible for the purchase and installation of the uplights. The source of funding for this project would be a transfer from the Redevelopment Agency in the total amount of \$270,000.

## **POLICY ALTERNATIVES**

Not applicable

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### **PUBLIC OUTREACH/INTEREST**

- Criterion 1:** Requires Council action on the use of public funds equal to \$1 million or greater; **(Required: Website Posting)**
- Criterion 2:** Adoption of a new or revised policy that may have implications for public health, safety, quality of life, or financial/economic vitality of the City. **(Required: E-mail and Website Posting)**
- Criterion 3:** Consideration of proposed changes to service delivery, programs, staffing that may have impacts to community services and have been identified by staff, Council or a Community group that requires special outreach. **(Required: E-mail, Website Posting, Community Meetings, Notice in appropriate newspapers)**

Although this project does not meet the \$1 million threshold for Criterion 1, this memorandum is posted on the City's website for the March 27, 2007 Council Agenda.

### **COORDINATION**

This project and memorandum have been coordinated with the Department of Transportation, the City Attorney's Office and the San José Redevelopment Agency.

### **FISCAL/POLICY ALIGNMENT**

These projects are consistent with the Council-approved Budget Strategy to continue with capital improvement projects that keep money flowing to our economy.

### **COST IMPLICATIONS**

AMOUNT OF RECOMMENDATION/ COST OF PROJECTS: \$315,000

1. SOURCE OF FUNDING: 450 - Services For Redevelopment Capital Projects Fund
2. FISCAL IMPACT: N/A

HONORABLE MAYOR AND CITY COUNCIL

3-27-07

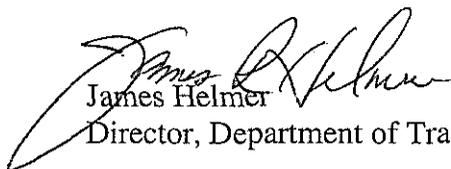
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**CEQA**

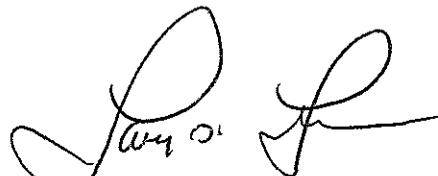
Traffic Calming Improvements: Exempt, File No. PP05-212

West San Carlos Median Uplight: Non-Exempt, File No. PP-94-10-189, EIR

  
James Helmer  
Director, Department of Transportation

  
Larry D. Lisenbee  
Budget Director

I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the Fiscal Year 2006-2007 monies in excess of those heretofore appropriated there from, said excess being at least \$315,000.

  
Larry D. Lisenbee  
Budget Director

For more information regarding these projects, please contact:

Traffic Calming Improvements: Sam Koosha, Sr. Civil Engineer, (408) 975-3264

West San Carlos Median Uplight: Tony Ortiz, Project Manager, (408) 277-3207

LL:KL:MO

MARGARET MCCAHAN  
PRINCIPAL BUDGET  
ANALYST

LINDSEY FONICK  
ASSISTANT DIRECTOR

SEE BELOW

November 22, 2006

SUBJECT: DETERMINATIONS REGARDING FUNDS TRANSFERRED  
TO THE CITY FOR PUBLIC IMPROVEMENT PROJECT

The Agency has transferred \$270,000 to fund Department of Transportation for the installation of LED uprights in the West San Carlos Neighborhood Business District (NBD) project area.

Before these funds can be spent by the City, the City Council must make certain determinations under Redevelopment Law, H & S Code Section 33445, regarding the benefit to the project areas. A brief summary for the public improvement project is provided below.

1. The West San Carlos Median Uplight Installation Project will provide for the installation of LED uprights in the landscaped medians along the West San Carlos Street NBD. All work is within the West San Carlos Street redevelopment project area.
2. This project is not currently included in the City's Capital Budget.
3. The West San Carlos Median Uplight Installation Project will enhance the appearance of the NBD. The LED uprights will coordinate with previously implemented streetscape treatments and carry out the intent of the West San Carlos Revitalization Plan.
4. The implementation plan for the West San Carlos NBD redevelopment area includes creating a more attractive shopping district to assist in attracting new retail uses for a more vital business district.

January 16, 2007

DETERMINATIONS REGARDING FUNDS  
TRANSFERRED TO THE CITY FOR PUBLIC  
IMPROVEMENT PROJECT

Please proceed to incorporate the necessary findings for the public project identified above into a future City Council memo requesting Adoption of Appropriation Ordinance and Funding Sources Resolution Amendments to the City-side Redevelopment Fund.



Lindsey Fonick  
Assistant Director

Attachment

cc: David Baum  
Abraham M. Andrade, Jr.  
Patty Deignan