



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: James R. Helmer

**SUBJECT: CURB RAMPS IN LOW TO
MODERATE INCOME AREAS**

DATE: 03-03-08

Approved

Date

3/7/08

COUNCIL DISTRICT: 3 & 5

SNI AREA: East Valley 680, Mayfair,
Delmas Park,
Spartan/Keys & Five
Wounds/Brookwood
Terrace

RECOMMENDATION

Accept report on bids and take appropriate action based on the evaluation of bids for the 07-08 Curb Ramp Improvements in Low-to-Moderate Income Areas.

OUTCOME

Approval of this contract will allow for the installation of approximately 150 sidewalk accessibility curb ramps in Low-to-Moderate Income Areas (a Community Development Block Grant project). Installation of accessibility curb ramps will provide the community with more accessible and convenient routes for walking and wheelchair use. The recommended action supports the Transportation and Aviation Services City Service Area goals to *Provide a Transportation System that Enhances Community Livability*.

BACKGROUND

The Department of Transportation (DOT), working with community leaders, the San José Redevelopment Agency, and the Housing Department, obtained Community Development Block Grant (CDBG) funds for sidewalk accessibility improvements in Low-to-Moderate Income Areas of the City. These funds will be used to install approximately 150 accessibility curb ramps in the East Valley/680, Mayfair, Delmas Park, Spartan/Keys & Five Wounds/Brookwood Terrace SNI areas. All new accessibility ramp locations are within low-to-moderate income areas and were selected by the Redevelopment Agency based on previous requests made to DOT

and the priorities of the neighborhoods. The following criteria were used to prioritize and identify final locations:

1. Known routes used, and requests by persons with disabilities
2. Known locations in the walking route to school plans and known routes to senior and community centers and around parks
3. Requests from the community through various groups such as the Strong Neighborhood Initiative program and the City Council offices

Attachment A is a list of the locations that will be retrofitted.

The CDBG grant for this project was approved and funded in the amount of \$550,000 and is requiring an additional \$50,000 in matching funds from the City. The project must be completed by June 30, 2008.

ANALYSIS

In order to meet a project completion date of June 30, 2008, this memorandum is being submitted with the preliminary information and a supplemental memorandum will be provided after bids are opened on March 6, 2008. The supplemental memorandum will provide a recommendation for award of this project.

A 10% contingency, currently estimated at \$49,855, is requested for any unforeseen conditions that may arise during construction, such as additional sidewalk or curb and gutter repairs that are needed to ensure safe access or proper storm water flow. Construction is scheduled to begin in April and will be completed before the end of June 2008.

EVALUATION AND FOLLOW-UP

This project is currently within budget and on schedule with a projected completion in June 2008. No additional follow up actions with the Council are expected at this time.

POLICY ALTERNATIVES

Not applicable

PUBLIC OUTREACH/INTEREST

- Criterion 1:** Requires Council action on the use of public funds equal to \$1 million or greater. **(Required: Website Posting)**
- Criterion 2:** Adoption of a new or revised policy that may have implications for public health, safety, quality of life, or financial/economic vitality of the City. **(Required: E-mail and Website Posting)**

- Criterion 3:** Consideration of proposed changes to service delivery, programs, staffing that may have impacts to community services and have been identified by staff, Council or a Community group that requires special outreach. **(Required: E-mail, Website Posting, Community Meetings, Notice in appropriate newspapers)**

While this project does not meet the \$1 million threshold under Criterion 1, this council memo will be posted on the City's website for the March 25, 2008 Council agenda. Further, notification to contractors was published through the City Clerk's Office. Plans and specifications were made available for viewing in the City Clerk's Office as well as distributed to various construction and related organizations.

COORDINATION

This memo has been coordinated with the City Attorney's Office, the Redevelopment Agency, and the City Manager's Budget Office.

FISCAL/POLICY ALIGNMENT

This project is consistent with the Council-approved Budget Strategy to continue with capital investments that spur construction spending in our local economy.

COST SUMMARY/IMPLICATIONS

1. AMOUNT OF RECOMMENDATION:

Project Delivery	\$50,000
Construction Contract (Engineer's Estimate)*	\$498,552
Contingency (Based on 10% of Engineer's Estimate)*	<u>\$49,855</u>
TOTAL PROJECT COSTS:	\$598,407

2. COST ELEMENTS OF CONSTRUCTION CONTRACTS*

Adjust Storm Inlet Grate and Frame to Grade	\$500
Modified Catch Basin (single)	\$1,000
Modified Catch Basin (double)	\$30,000
Asphalt Concrete Removal and Replacement	\$33,768
Remove and Replace PCC Curb and Gutter	\$48,040
Remove and Replace PCC Sidewalk	\$12,132
PCC Wheelchair Ramp (R-10)	\$31,200
PCC Wheelchair Ramp (R-11)	\$240,000
(Modified) PCC Wheelchair Ramp	\$83,412

(Modified) Detectable Warning Installation for Modified Ramp \$18,500

TOTAL CONSTRUCTION CONTRACT COSTS: \$498,552*

* Based on Engineer's Estimate. Supplemental memo will contain actual contract price.

3. **SOURCE OF FUNDING:**

- 441 – Community Development Block Grant Fund
- 465 - Construction Excise Tax Fund

4. **FISCAL IMPACT:** This project will have no operating and maintenance impact.

BUDGET REFERENCE

The table below identifies the fund and appropriations proposed to fund the contract recommended as part of this memo and remaining project costs, including project delivery, construction, and contingency costs.

Fund #	Appn #	Appn. Name	RC#	Total Appn	Amt. for Contract	Adopted 2007-2008 Capital Budget Page	Last Budget Action (Date; Ord. No.)
441	4756	Curb Ramp Improvement for SNI	149045	\$550,000	\$550,000	N/A	06/19/2007, Ord. No. 28071
465	5231	Curb Accessibility Program	116843	\$377,000	\$50,000	V- 1108	10/16/2007, Ord. No. 28143
Total Current Funding Available				\$927,000	\$600,000		

CEQA

Exempt, File No. PP05-212

NEPA

Exempt, Activity, File #G80


 JAMES R. HELMER
 Director of Transportation

For questions please contact Eric Newton, Senior Construction Inspector, at 277-8148.
 Attachment

07-08 Curb Ramp Improvements in Low-to Moderate Income Areas

CD	Location	Quantity
3	Bestor St & Ninth St	2
3	Bestor St & Sixth St	1
3	Bestor St & Twelfth St	1
3	Bonita Av & Danube Wy	2
3	Bulldog Bl & Twenty Fourth St	2
3	Columbia Av & Josefa St	2
3	Dorrie Av & Melbourne Bl	2
3	Gifford Av & Lakehouse Av	2
3	Gifford Av & Park Av	2
3	Humboldt St & Sixth St	2
3	Josefa St & Lorraine Av	2
3	Julian St & Twenty Fifth St	2
3	Julian St & Twenty Seventh St	2
3	Julian St & Twenty Sixth St	1
3	Kaufmann Ct & Melbourne Bl	2
3	Macredes Av & Melbourne Bl	4
3	Melannie Ct & Melbourne Bl	2
3	Nineteenth St & San Antonio St	2
3	Park Av & Sonoma St	3
3	Peach Ct & Twenty Fourth St	2
3	San Antonio Ct & Thirtieth St	2
3	San Antonio St & Twentieth St	1
3	San Antonio St & Twenty Eighth St	1
3	San Antonio St & Twenty Second St	4
3	Shortridge Av & Twenty Eighth St	4
3	Thirtieth St & Whitton St	4
	CD Total:	56
5	Adrian Wy & Amador Dr	2
5	Adrian Wy & Barlow Av	1
5	Adrian Wy & Poplar Dr	1
5	Adrian Wy & Sullivan Av	2
5	Adrian Wy / Gainesville Av	2
5	Alfred Wy & Cathay Dr	2
5	Alfred Wy & Vista Glen Dr	2
5	Amador Ct & Amador Dr	1
5	Amador Dr & Gainesville Av	2
5	Amador Dr & Samoa Wy	2
5	Bal Harbor Wy / Palmwood Dr & Palmview Wy	2
5	Barlow Av & Berona Wy	2
5	Barlow Av & Tallahassee Dr	1
5	Berkeley Wy & Dobern Av	2
5	Bermuda Wy & Darwin Wy	2
5	Bermuda Wy & La Porte Av	2
5	Bermuda Wy & Loyola Dr	2
5	Bermuda Wy & Seaview Dr	2
5	Biscayne Wy & Cathay Dr	2
5	Biscayne Wy & Palmview Wy	2
5	Calview Av & Stahl St	1
5	Calview Ln & Sullivan Av	1
5	Cathay Dr & Everglade Av	2
5	Cathay Dr & Loyola Dr	2
5	Cathay Dr & Sullivan Av	2
5	Chabot Wy & Endicott Dr	2

07-08 Curb Ramp Improvements in Low-to Moderate Income Areas

CD	Location	Quantity
5	Chabot Wy & Poplar Dr	2
5	Chaucer Dr & Tennyson Ln	2
5	Chaucer Dr & Thackeray Ln	2
5	Chaucer Dr & Tomlinson Ln	2
5	Diadem Dr & Lyons Dr	2
5	Diadem Dr & Pacina Dr	2
5	Diadem Dr & Tiara Dr	2
5	Everglade Av & Palmview Wy	2
5	Everglade Av & Palmwood Dr	2
5	Foxdale Dr & Higate Dr	1
5	Georgia Av & Norvella St	2
5	Georgia Av & Stahl St	2
5	Higate Dr & Lucerne Wy	2
5	Karl St & Newton Av	4
5	La Porte Av & Seaview Dr	2
5	Lido Wy & Tennyson Ln	2
5	Lido Wy & Thackeray Ln	2
5	Lido Wy & Tomlinson Ln	2
5	Lyons Ct & Lyons Dr	2
5	Naida Av & Norvella St	2
5	Naida Av & Stahl St	2
5	Newton Av & Stahl St	2
5	Turley Ct & Turley Dr	1
5	Vista Glen Ct & Vista Glen Dr	2
	CD Total:	94
	Report Total	150