

CWS Transition Update

March 20, 2007



Environmental Services

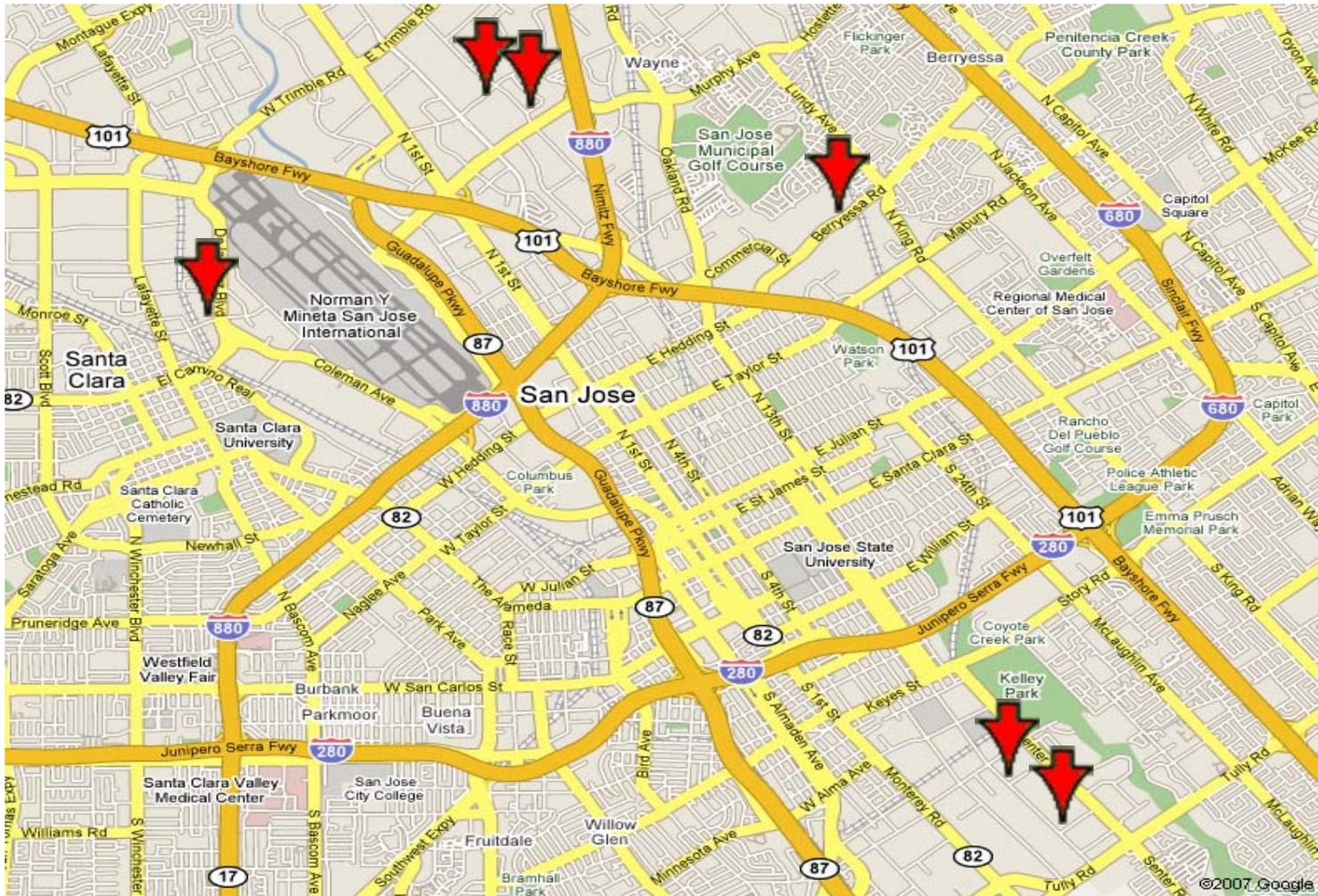
CWS Corporation Yard Uses

- Truck Parking
- Truck Dispatch
- Truck Maintenance & Washing
- Offices & Customer Service
- Large Item Storage/Processing

CWS Sites- 7 Presented to City

- Burke St. & 10th St. (proposal)
- 1901 Junction Ave. (Nov/Dec 06)
- 1655 Berryessa Ave. (Dec 06/Feb 07)
- 521 Charcot Ave. (Mar 07)
- Reed St., Santa Clara (Mar 07)
- Norcal Property (Mar 07)
- New Undisclosed Site (Mar 07)

Map of CWS Sites



CWS Corp Yard History

Reported to Council in Mgr's Weekly Reports

9/29/06	Identification of 3 sites
11/1/06	Final site identification due (extended to 11/13)
11/3/06	Finalizing lease of Junction Ave
12/15/06	4 year lease agreement for Berryessa
1/4/07	Hauler meeting
1/12/07	CWS/Planning meeting for Berryessa
1/18/07	Hauler meeting
2/1/07	CWS/Planning meeting about permitting Berryessa
2/1/07	Hauler meeting
2/11/07	CWS amends permit timeline for Berryessa
2/15/07	Hauler meeting
2/16/07	CWS/Planning meeting on Berryessa

CWS Corp Yard History

3/3/07	CWS schedules community meeting on Berryessa, additional concerns about Berryessa site surface
3/5/07	T&E - problems with Berryessa reported
3/6/07	CWS identifies Charcot & Santa Clara sites
3/8/07	Hauler Meeting
3/16/07	CWS/Planning meeting on Charcot
3/22/07	Hauler Meeting

City Assistance

- Transition meetings with R3 Consulting & staff
- Land Use Consultant (David Powers & Assoc)
- Instant cooperation – New ESD staff assigned to contract management/team
- Access to CMO, ESD, and Planning at highest levels

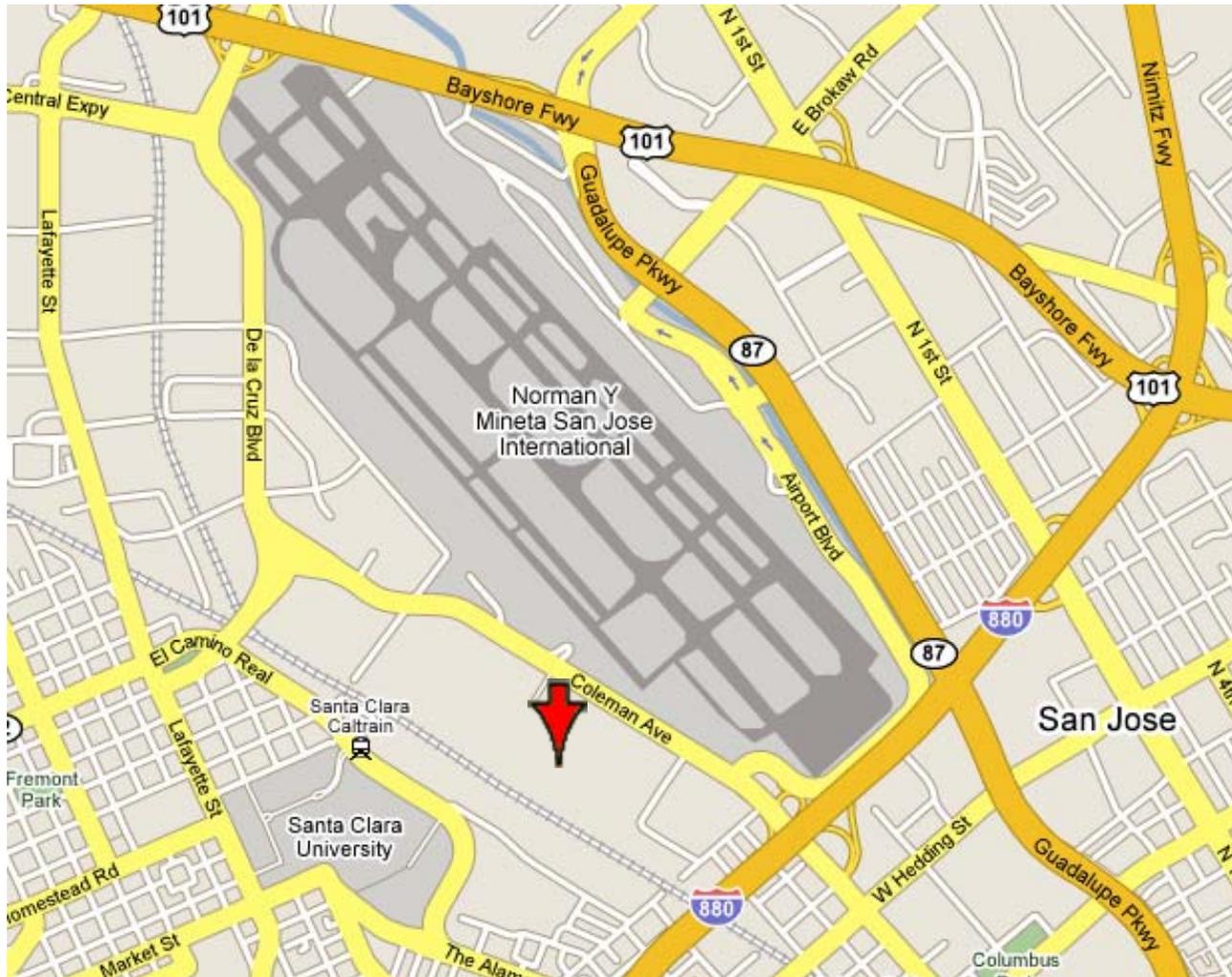
Three Contract Provisions

- Section 14.03 – for delays indicating contractor will not be ready
- Emergency contracting services at **Contractor's expense**
- Sole option of City to contract / with broad discretion

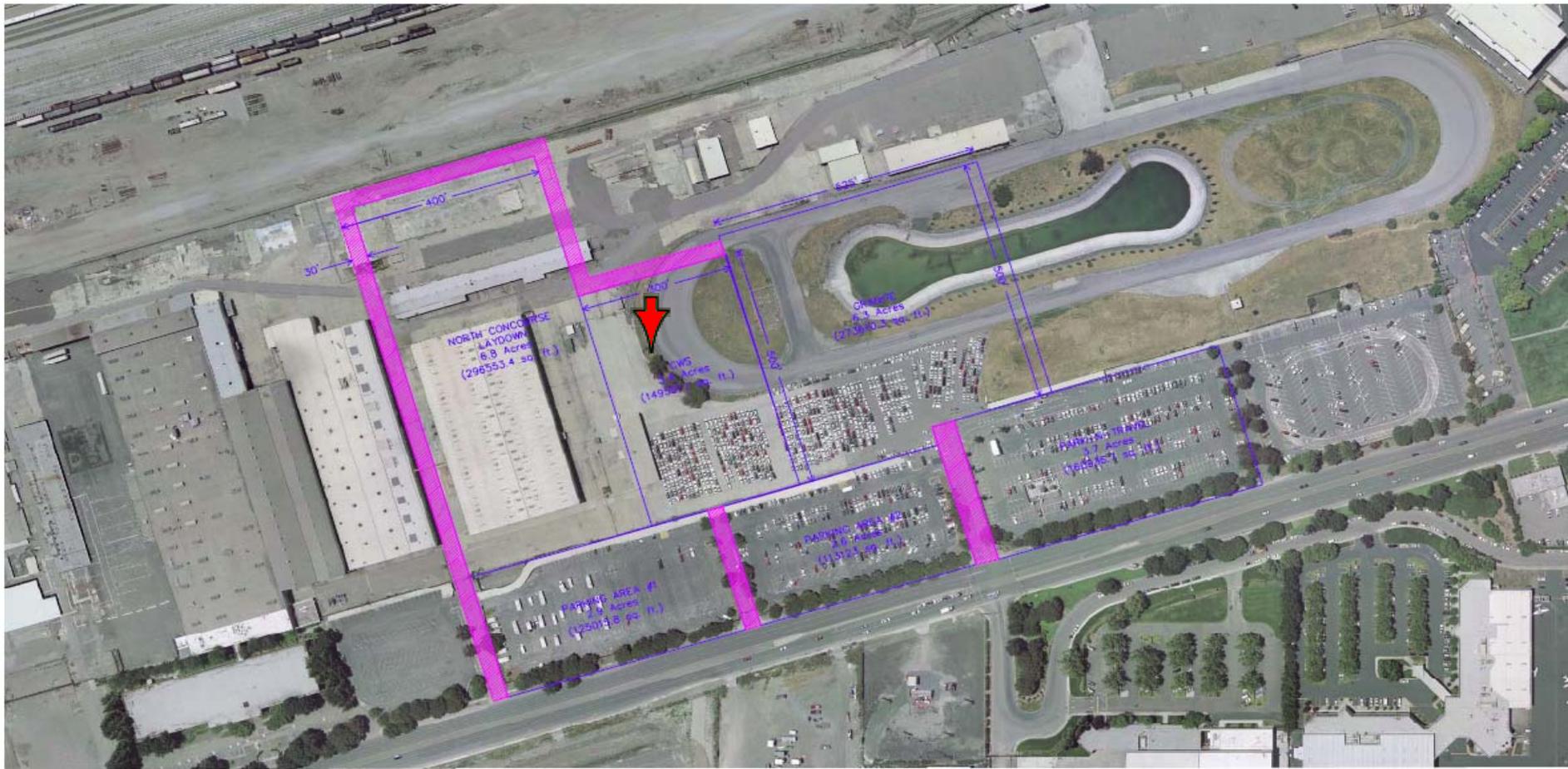
FMC Option

- 1125 Coleman Avenue, San Jose
- Three acres, semi-paved, no buildings
- 9 month lease (through Dec. 2007)
- \$250K for lease
- Other costs – i.e. trailer, telecom, utilities
- Potential re-routing costs for CWS

FMC Location



FMC Layout



Access Road (30' min) - 

FMC INTERIM LAND USES

DATED: 3/8/07

FMC Option

- Site improvements needed
 - Utilities
 - Possible on-site hydrant for water service
 - Portable restrooms
 - Possible telecom connection from existing buildings
 - Need use of generators if electrical connection is not timely
 - Office space
 - Portable trailer installation
 - Vehicle maintenance area
 - Wash rack, if on-site, to be closed-loop system
 - Possible site improvement permitting within 21 days
- Large item processing not permitted
- City has significant concerns with CWS contingency for large item processing

Norcal Option

- Existing facility
- Building, facilities, and permits in place
- Existing permit for large item processing
- Existing Call Center/telecom equipment

Go Forward Schedule

- **March 22** – CWS submits definitive site plan
- **March 23** - Meeting with Norcal/Public Noticing Deadline for 3/27 meeting
- **March 27** - Continuation of Council discussion and action
- **March 31** - Norcal option/opportunity expires