



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Larry D. Lisenbee
Robert L. Davis

SUBJECT: SEE BELOW

DATE: February 22, 2006

Approved

Deanna Jarama

Date

3/1/06

Council District: City-Wide

SUBJECT: APPROVAL OF THE 2005-07 SPENDING PLAN FOR THE SUPPLEMENTAL LAW ENFORCEMENT SERVICES FUND GRANT AND ADOPTION OF RELATED APPROPRIATION AND FUNDING SOURCES ACTIONS FOR FISCAL YEAR 2005-06

RECOMMENDATION

1. It is recommended that the City Council approve the proposed 2005-07 Spending Plan for the Supplemental Law Enforcement Services (SLES) Fund.
2. It is also recommended that the City Council adopt the following amendments to the annual appropriation ordinance and the annual funding sources resolution in the Supplemental Law Enforcement Services Fund (Fund 414) for Fiscal Year 2005-06:
 - a) Establish a SLES Grant 2005-07 appropriation for the Police Department in the amount of \$ 1,363,317;
 - b) Increase the Earned Revenue by \$ 1,363,317.

BACKGROUND

Supplemental Law Enforcement Services Grant funding is received from the State of California's Citizen's Option for Public Safety (COPS) Program via the County of Santa Clara. The program began in fiscal year 1996-97 and continues to be funded. The use of the SLES funds is only for front-line municipal police services and should supplement, not supplant, current front-line law enforcement services. The Spending Plan for these funds is approved by a

separate five-member Supplemental Law Enforcement Oversight Committee (SLEOC) that is chaired by the Santa Clara County District Attorney's Office. The District Attorney's Office has already provided preliminary approval of the Police Department's Spending Plan. Final approval by SLEOC will occur once City Council has approved the proposed Plan.

The 2005-07 SLES allocation totals \$ 1,363,617. This allocation is the City of San Jose's share of funds awarded to the County of Santa Clara for front-line law enforcement activities. The funds have already been received and deposited to Fund 414 for SLES. Due to recently passed legislation, the sunset date for expending or encumbering the 2005-07 allocation of SLES funds is June 30, 2007. In order for the Police Department to start using these funds, approval of the Spending Plan and a related appropriation of funds are required.

ANALYSIS

The Police Department proposes the following 2005-07 SLES Spending Plan:

Project #	Item	Amount
1	WIRELESS CONNECTIVITY PILOT PROJECT	\$460,000
2	DIGITAL STORAGE SOLUTION	\$185,617
3	RANGE TARGETING SYSTEM	\$158,000
4	RECORDS MANAGEMENT SYSTEM REPLACEMENT	\$150,000
5	DEPARTMENT WIDE TRAINING	\$100,000
6	ELECTRONIC CITATION SOLUTION EXPANSION	\$89,000
7	COMPUTER INFRASTRUCTURE	\$56,000
8	BTS INFRASTRUCTURE ENHANCEMENTS	\$52,000
9	OFFICER SAFETY & INVESTIGATIVE TECHNOLOGY ENHANCEMENTS	\$67,700
10	DIGITAL CAMERAS FOR PATROL	\$45,000
		\$1,363,317

The Police Department is researching ways to expand the use of technology throughout the department to improve efficiency. Several enhancements available in the Computer Aided Dispatch (CAD) system, as well as full deployment of In-Field Reporting and Electronic Citations are dependent on the ability to transmit the data from the car into the Department's Records Management System. A pilot project is being developed to test commercial solutions available to provide the necessary bandwidth to accommodate these technology solutions. All items on this spending plan have been approved by the Information Technology Planning Board

and are part of the Police Department's Strategic Plan to enhance officer safety and efficiencies of tasks.

Technology provides the Department with the ability to manage investigations and run crime analyses scenarios and maps based on actual San Jose data. Technology enhancements have allowed the Department to provide crime information to the public as well. These technology enhancements have proved invaluable to field response and investigative efforts. Enhancements will expand these capabilities to provide more data and different scenario analyses. Upgrading the desktop computers will allow greater access and integration into the In-field Reporting System and Crime scenario analyses. As with any turnkey system, integration with disparate systems is always a challenge. While evaluating the solutions for In-Field Reporting, the new CAD data and a document management system, it has been determined that the existing Records Management Systems cannot handle several of the data file formats. The Department will be hiring a consultant to evaluate alternate solutions to the existing RMS that would accept integration from these other systems thus providing increased access and efficiencies in data management.

The Department is constantly evaluating various methods to resolve conflict in a safe and effective manner. Specialized training is necessary to develop a toolkit to draw from when officers are asked to resolve these conflicts. Grant funds have been consistently used to provide various less lethal scenario training. This specialized training is necessary to develop the in-house expertise in all areas of investigations – from first responders and containing crime scenes to high tech and domestic violence cases. Since this training is non-recurring and does not develop or replace basic skills, grant funds have been used to develop these areas of expertise.

Changes in the way the Courts accept photographic evidence has allowed the Department to expand the digital capabilities of the in-house Photo Lab. Expansion of digital capability in the field is the next step to provide digital photographic evidence to the courts.

PUBLIC OUTREACH

The City is required to report on the expenditure of these funds to the five-member Santa Clara County SLES Oversight Committee. Members include representatives from the Santa Clara County District Attorney's Office, Sheriff's Office, County Executive's Office, a Santa Clara County Police Chief, and a Santa Clara County City Manager.

COORDINATION

This memorandum has been coordinated with the City Manager's Office; the Manager's Budget Office; the Office of the City Attorney; the Department of Planning, Building and Code Enforcement; and the Information Technology Department.

COST IMPLICATIONS

Depending on the installation schedule, the computers will be phased in and should not require ongoing maintenance funds. The remaining technology items may have some ongoing costs after the third year warranty period and will be addressed as a base budget adjustment request. There are no ongoing cost implications for the remaining items on the proposed Spending Plan.

CEQA

Not a project.



ROBERT L. DAVIS
Chief of Police



LARRY D. LISENBEE
Budget Director

I hereby certify that there will be available for appropriation in the Supplemental Law Enforcement Services Fund in the Fiscal Year 2005-06, moneys in excess of those heretofore appropriated therefrom, said excess being at least \$ 1,363,317.



LARRY D. LISENBEE
Budget Director

RLD/MB

Appn 05-07 spending plan