

ATTACHMENT B

RESOLUTION NO. 73832

**A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN JOSE
SETTING THE SCHEDULE OF FEES FOR THE USE OF PARKS
AND RECREATIONAL FACILITIES AND REPEALING
RESOLUTION NO. 73243, TO BE EFFECTIVE ON THE DATE AS
INDICATED BELOW**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SAN JOSE:

SECTION 18. SWIM PROGRAM.

A. The following fees will be imposed at City-sponsored swim programs held at City-owned pools, San José Unified School District pools, East Side Union High School District pools, and Campbell Union High School District pools. Swimming lessons and recreational swim are summer programs which run for eight (8) weeks during the summer, June through August.

	Existing Fees (Last change made in FY 05-06)	Proposed Fees
<u>Lessons – Residents</u>		
Nine (9) one-half hour swim lessons		
● Entry Level (levels 1-6, Adult Child Participation, and Tot Program)	\$45.00	\$50.00
● Advanced Level (Adult)	\$45.00	\$59.00
● Specialty (Competitive Swim and Junior Lifeguard/ nine(9) 65 minute lessons	N/A	\$118.00

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	Existing Fees	Proposed Fees
Private Lessons one (1) participant to one (1) instructor one-half hour	\$32.00	No Change
Semi-Private Lessons three (3) participants to one (1) instructor one-half hour	\$22.00	No Change
<u>Lessons – Non-Residents</u>		
Nine (9) one-half hour swim lessons		
<ul style="list-style-type: none"> ● Entry Level (levels 1-6, Adult Child Participation, and Tot Program) 	\$55.00	\$60.00
<ul style="list-style-type: none"> ● Advanced Level (Adult) 	\$55.00	\$69.00
<ul style="list-style-type: none"> ● Specialty (Competitive Swim and Junior Lifeguard/ nine(9) 65 minute lessons 	\$100.00	\$128.00
Private Lessons one (1) participant to one (1) instructor one-half hour	\$42.00	No Change
Semi-Private Lessons three (3) participants to one (1) instructor one-half hour	\$32.00	No Change
<u>Recreational Swim</u>		
Recreational swim per day at all pools		
<ul style="list-style-type: none"> ● Adult 	\$2.00	\$3.00
Senior, Youth, and Disabled	\$2.00	\$2.25
Individual Passes		
<ul style="list-style-type: none"> ● Adult (11 visits) 	\$30.00 for 20 visits regardless of age	\$30.00
<ul style="list-style-type: none"> ● Senior, Youth, and Disabled (ten visits) 		\$20.00
Group Discount		
<ul style="list-style-type: none"> ● Minimum of 35 participants in the group. 	N/A	\$2.00 per participant

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	Existing Fees	Proposed Fees
Family Pass		
<ul style="list-style-type: none"> • Includes at least one adult and two children • Up to four additional admittance at youth rate 	N/A	\$9.00
	N/A	Maximum of \$18.00
 <u>Drop in Lap Swim</u>		
Adults	\$3.50 per use	No Change
Youth, Senior, Disabled	\$2.25 per use	No Change
Ten (10) Visit Pass for Adults	\$27.50	No Change
Ten (10) Visit Pass for Youth, Senior, Disabled	\$18.00	No Change
 <u>Group Pool Rentals</u>		
Group rental rates for pool use and for up to 50 participants per hour/per pool, includes three (3) lifeguards, are:		
User Type I & II – Resident & Non-Resident (\$40.00 plus \$75.00 lifeguard cost)	\$115.00	No Change
User Type III – Resident (\$50.00 plus \$75.00 lifeguard cost)	\$125.00 (see chart below for additional rates)	No Change
User Type III – Non-Resident (\$75.00 plus \$75.00 lifeguard cost)	\$150.00	No Change
Lifeguards required for rentals and cost (all user types):		
1-50 participants (3 lifeguards)	\$75.00 per hour	No Change

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Group Pool Rentals (cont.)

	Existing Fees	Proposed Fees
51-75 participants (1 additional lifeguard)	\$25.00 per hour	No Change
76-100 participants (2 additional lifeguards)	\$50.00 per hour	No Change
101-125 participants (3 additional lifeguards)	\$75.00 per hour	No Change
Additional pool rental – one additional pool (2 additional lifeguards)	\$50.00 per hour	No Change
Additional pool rental – two additional pools (4 additional lifeguards)	\$100.00 per hour	No Change
Rental application fee (per application, non- refundable)	\$25.00	No Change

Listed in the following chart are rental rates for User Type III Resident.

1 pool: 3 lifeguards required for 1-50 participants

All Pools but Fair <u>1 Pool</u>	1-50 participants	51-75 participants	76-100 participants	101-125 participants
1 hour	\$ 125.00	\$ 150.00	\$ 175.00	\$ 200.00
2 hours	\$ 250.00	\$ 300.00	\$ 350.00	\$ 400.00
3 hours	\$ 375.00	\$ 450.00	\$ 525.00	\$ 600.00
4 hours	\$ 500.00	\$ 600.00	\$ 700.00	\$ 800.00

1 pool: 3 lifeguards required for 1-50 participants

Fair Pool <u>1 Pool</u>	1-50 participants	51-75 participants	76-100 participants	101-125 participants
1 hour	\$ 125.00	\$ 150.00	\$ 175.00	\$ 200.00
2 hours	\$ 250.00	\$ 300.00	\$ 350.00	\$ 400.00
3 hours	\$ 375.00	\$ 450.00	\$ 525.00	\$ 600.00
4 hours	\$ 500.00	\$ 600.00	\$ 700.00	\$ 800.00

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2 pools: 5 lifeguards required for 1-50 participants

Fair Pool	1-50	51-75	76-100	101-125
2 Pools	participants	participants	participants	participants
1 hour	\$ 175.00	\$ 200.00	\$ 225.00	\$ 250.00
2 hours	\$ 350.00	\$ 400.00	\$ 450.00	\$ 500.00
3 hours	\$ 525.00	\$ 600.00	\$ 675.00	\$ 750.00
4 hours	\$ 700.00	\$ 800.00	\$ 900.00	\$1,000.00

3 pools: 7 lifeguards required for 1-50 participants

Fair Pool	1-50	51-75	76-100	101-125
3 Pools	participants	participants	participants	participants
1 hour	\$ 225.00	\$ 250.00	\$ 275.00	\$ 300.00
2 hours	\$ 450.00	\$ 500.00	\$ 550.00	\$ 600.00
3 hours	\$ 675.00	\$ 750.00	\$ 825.00	\$ 900.00
4 hours	\$ 900.00	\$1,000.00	\$1,100.00	\$1,200.00

Other Charges

Cleaning/Damage Deposit (refundable)	\$300.00
Clean-up if needed (per hour)	\$ 30.00
Damage (if over \$300.00)	Cost of replacement or repair
Cancellation or change in reservation date, if more than twenty (20) working days in advance	\$40.00
Charge for exceeding maximum approved hour limit (for each hour or fraction thereof)	\$30.00
Charge for exceeding maximum approved group size (per hour, for each additional lifeguard needed)	\$30.00
Charge for use/set-up of starting blocks (per block)	\$5.00
Charge for use of water slide per hour (Fair Swim Center only)	\$25.00

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B. The Director shall have the authority to reduce fees or not collect fees under certain unusual circumstances, including inclement weather and at other times when the number of participants in the recreation swim program falls under fifteen (15) participants, as set forth below:

1. The Director may establish Promotional Days, on which days admission to the pools shall be free, for the purpose of attracting increased attendance at the pool site.
2. If, during the first hour of open recreational swimming at any pool, there are less than fifteen (15) participants, the Director may decide to close the pool. If the pool is closed, the participants on-site who have already paid their daily fee, will receive a refund for the fee for that day. The Director may also issue a one-day pass for that season to each other person who arrives within one-half hour of pool closure; provided that they can reasonably demonstrate that they intended to participate in the open recreational swim.
3. The Director may close the pool at any time the Director determines that closure is warranted due to reasons of health, safety and welfare. If the pool is closed for such reason, the Director may provide each person who has paid the applicable fee and is in attendance at the pool, either with a rescheduled class or a one-day pass for another day during the season. However, no passes will be given to any person if the Director determines that the person caused or contributed to the closure of the pool.