

ATTACHMENT A
Funding Sources by Program (FY 2002-03 and Proposed FY 04-05)

Program/Activity	Source of Funds	Amount			Projected # of Households/ Units To Be Served (FY 04-05)
		(FY 02-03)	(FY 03-04)	(FY 04-5)	
Housing Rehabilitation	20% Tax Increment	\$5.3 M	\$6.1 M	\$1.0 M	600 - 700 Households
	CDBG	\$2.8 M	\$2.6 M	\$5.0 M*	
	SNI (RDA)	\$2.4 M	\$2.5 M	\$0.0 M	
	HOME	\$0.0 M	\$0.0 M	\$3.0 M	
	CalHOME	\$0.5 M	\$0.0 M	\$0.0 M**	
	HUD Lead Paint Grant	<u>\$0.0 M</u>	<u>\$0.0 M</u>	<u>\$0.0 M**</u>	
	* Funds applied for	\$11.0 M	\$11.2 M	\$9.0 M	
	* Additional applications in process: CalHome- \$1.5 M, HUD Lead Grant \$.5M				
Affordable Housing Production	20% Tax Increment	\$84.2 M	\$52.0 M	\$60.0 M	1,000 Units
	ELI (RDA)	\$8.9 M	\$2.5 M	\$2.5 M	
	HOME	<u>\$4.8 M</u>	<u>\$4.8 M</u>	<u>\$0.8 M</u>	
		\$97.9 M	\$59.0 M	\$63.3 M	
Home Ownership/Teacher Housing Program	20% Tax Increment (THP)	\$4.0 M	\$4.0 M	\$3.0 M	112 - 120 Households
	20% Tax Increment (NHSSV)	\$0.5 M	\$1.2 M	\$0.0 M	
	80% Funds (NHSSV)	\$0.1 M	\$0.5 M	\$0.0 M	
	HOME	<u>\$0.0 M</u>	<u>\$0.0 M</u>	<u>\$1.0 M</u>	
		\$4.5 M	\$5.7 M	\$4.0 M	
Housing & Homeless, ESG and HOPWA	Housing and Homeless Fund	\$1.1 M	\$1.0 M	N/A	N/A
	Emergency Shelter Grant	\$0.4 M	\$0.4 M	\$0.5 M	
	HOPWA	\$1.2 M	\$0.8 M	\$1.2 M	
	Housing Trust Fund (HTF)	<u>N/A</u>	<u>N/A</u>	<u>\$1.6 M*</u>	
		\$2.7 M	\$2.2 M	\$ 3.3 M	
	*Additional Applications in process: HTF - \$2.0 M				