



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Larry D. Lisenbee

SUBJECT: SEE BELOW

DATE: 1/13/2006

Approved

Kay Winer

Date

1/23/06

COUNCIL DISTRICT: 5
SNI AREA: Gateway East

SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$108,000.

RECOMMENDATION

1. It is recommended that the City Council adopt the following 2005-2006 Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund):
 - a) Establish an appropriation to the Department of Parks, Recreation, and Neighborhood Services for the Plata Arroyo Park Improvement project (PSM 430) in the amount of \$108,000.
 - b) Increase the estimate for Earned Revenue by \$108,000.
2. It is also recommended that the Council adopt a resolution making certain determinations regarding the related expenditure of Redevelopment Agency funds on certain public improvements in connection with the Plata Arroyo Park Improvement project, as more specifically described in the memorandum from the Redevelopment Agency, dated December 1, 2005, attached hereto.

HONORABLE MAYOR AND CITY COUNCIL

02-07-06

SUBJECT: **ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES
RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT
CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND).**

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BACKGROUND

The San José Redevelopment Agency has requested City services in the implementation of Agency projects. These proposed amendments are necessary to account for City-side expenditures on Redevelopment Agency projects.

ANALYSIS

Plata Arroyo Park Improvement

The Plata Arroyo Park Improvement project consists of the purchase and installation of approximately 400 feet of tubular fencing, tan bark removal which includes irrigation and tree relocation with new concrete installation in the tan bark area and site furnishings, including park benches, bike rack, and security camera poles, at Plata Arroyo Park. This project will help eliminate blight by enhancing the park quality for youth and make the neighborhood a more desirable place to live and visit. The project is also intended to encourage further investment in the neighborhood. The source of funding for the purchase of the materials and installation would be a transfer from the Redevelopment Agency.

OUTCOMES

This funding will support the enhancement of public spaces in the Gateway East Strong Neighborhoods Initiative Project Area.

COST IMPLICATIONS

These projects are consistent with the Council-approved Budget Strategy Economic Recovery section in that it will spur construction spending in the local economy. There will be no additional General Fund operating and maintenance costs as a result of these projects.

PUBLIC OUTREACH

N/A

HONORABLE MAYOR AND CITY COUNCIL .

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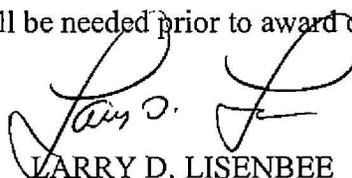
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COORDINATION

This memorandum has been coordinated with the Redevelopment Agency, the Office of the City Attorney, and the Department of Parks, Recreation, and Neighborhood Services.

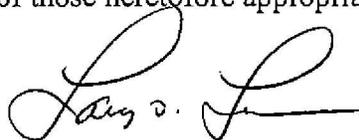
CEQA

Not a project, additional environmental review will be needed prior to award of contracts.



LARRY D. LISENBEE
Budget Director

I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the Fiscal Year 2005-2006 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$108,000.



LARRY D. LISENBEE
Budget Director

LL:MM:EB

THE REDEVELOPMENT AGENCY OF THE CITY OF SAN JOSE

MEMORANDUM

TO: MARGARET MCCAHAN PRINCIPAL BUDGET ANALYST	FROM: KARA CAPALDO DEVELOPMENT SPECIALIST
SUBJECT: SEE BELOW	DATE: December 1, 2005

SUBJECT: DETERMINATIONS REGARDING FUNDS TRANSFERRED TO
THE CITY FOR PUBLIC IMPROVEMENT PROJECT

The Redevelopment Agency has transferred \$108,000 to the City for the Plata Arroyo Park Improvements Project located in the Gateway East Area in the Strong Neighborhoods Initiative Redevelopment Project Area.

Section 33445 of the Redevelopment Law requires the City Council to make certain determinations with respect to publicly owned improvements funded by the Redevelopment Agency. The required findings are as follows:

1. The project includes the purchase and installation of approximately 400 feet of tubular fencing, tan bark removal which includes irrigation removal and tree relocation with new concrete installation in the tan bark area and an add alternate of site furnishings, including park benches, bike rack, and security camera poles, at Plata Arroyo Park in the Gateway East neighborhood. All work is within and will benefit the Strong Neighborhoods Initiative Redevelopment Project Area.
2. This project is not fully funded in the City's Capital Budget and there are no other reasonable means of financing the project.
3. This project will eliminate blight by enhancing the park and upgrading the area's appearance.
4. The implementation plan for the Strong Neighborhoods Initiative Redevelopment Project Area includes the construction of quality parks facilities and the enhancement of open space.

Please proceed to incorporate the necessary findings for the public project identified above into a future City Council memo requesting Adoption of

Margaret McCahan
PLATA ARROYO PARK PSM

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DECEMBER 1, 2005

Appropriation Ordinance and Funding Sources Resolution Amendments to the
City-side Redevelopment Fund.



KARA CAPALDO
Development Specialist

Attachment

cc: David Baum
Patricia Deignan