



COUNCIL AGENDA: 02-28-06

ITEM: 2.8

Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Sara L. Hensley

SUBJECT: INCREASED 21st CENTURY
COMMUNITY LEARNING CENTERS
GRANTS

DATE: 02-08-06

Approved

Date

02/09/06

COUNCIL DISTRICT: Citywide
SNI AREA: N/A

RECOMMENDATION

Adoption of a resolution authorizing the City Manager to:

- (a) accept grant award increases from the California Department of Education (CDE) for a total increase of \$596,732 and to execute related amendments to the grant agreements; and
- (b) negotiate and execute agreement amendments to sub grants to community based organizations to reflect the CDE grant award increases for Level 3 programs at specified school sites.

CEQA: Not a project.

BACKGROUND

California's 21st Century Community Learning Centers (21st CCLC) grant program provides funding for after-school programs at schools where at least 40% of students receive free lunches or lunches at a substantially reduced cost. The focus of these comprehensive Level 3 programs is to create strong bonds between after-school programs and the school day curriculum through activities that help students meet State and local scholastic standards in areas such as reading, math and science.

The City of San José serves as the lead education agency (LEA) to fiscally manage the sites. Currently, the City through the San José After School program operates three CCLC sites directly, and administers 15 sites through the following contracted community-based organizations: YMCA of Santa Clara; Cross Cultural Community Services; San José After-School All Stars; and the Boys and Girls Club.

Based on the passage of Senate Bill 854, the State of California Department of Education has increased the per child reimbursement rate from \$5.00 per child per day, to \$7.50 per child per day to the 21st Century Community Learning Centers (CCLC) program. The increase in funds

will apply to the existing contract with the State for the contract period of July 1, 2005 through December 31, 2006 and will be reflected in grant agreements for future fiscal years.

ANALYSIS

On January 19, 2006, the City received notification that due to the legislative increase our total grant award for FY 2005-2006 would increase by a total of \$596,732. This amount is broken down within the three currently operating grants:

- 21st CCLC-Core (FY 2002-07): \$269,982;
- 21st CCLC –B (FY 2004-09): \$75,000; and
- 21st CCLC – C (FY 2004-09): \$251,750.

Based on the SB 854, these funds are only to be used for currently approved program costs which can include, but is not limited to staffing, supplies and materials, and enrichment workshops. City staff will work with existing contractors to amend their agreements to provide for revisions to services reflective of the additional funds. Sites are:

- 21st CCLC-Core (Anderson, Edenvale, Miner, Ann Darling, Grant, Ocala, O.B. Whaley, KR Smith, and Arbuckle);
- 21st CCLC –B (Slonaker and O.S. Hubbard); and
- 21st CCLC – C (August Boeger, Goss, Ida Jew, Meyer, San Antonio, Shields, and Summerdale) sites.

Staff is requesting the City Council adopt a resolution to 1) accept the increase in grant funds and authorize the City Manager to execute documents reflecting the increased grant award, and 2) authorize the City Manager to execute the amended agreements with non profits sub grantees, related to the increase in the State grant program.

OUTCOME

These new grant amounts increase the per child reimbursement rate allowing greater program support (such as staff, and/or program supplies) to provide the children enrolled with more activities throughout the school year.

COST IMPLICATIONS

There are no matching requirements for this grant and therefore no additional costs to the City. Grant revenues will offset all expenses incurred. Appropriation actions to support this recommendation will be brought forward through the 2005-2006 Mid-Year action.

PUBLIC OUTREACH

Distribution of the additional funding received and possible spending options were discussed with existing partners and City staff.

HONORABLE MAYOR AND CITY COUNCIL

Date: 02-28-06

Subject: Increased 21st Century Community Learning Centers Grants

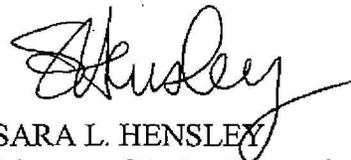
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COORDINATION

This memorandum was coordinated with the City Attorney's Office and the City Manager's Budget Office.

CEQA

Not a project.

A handwritten signature in black ink, appearing to read "S. Hensley", with a long, sweeping underline that extends to the right.

SARA L. HENSLEY
Director of Parks, Recreation
and Neighborhood Services